Program Report Summary School Year 2024-2025 Intech Collegiate Academy	TOTALS SCHEDULES A-L	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS
Beginning Program Balance	$441,653	$427,937	$0	$0	$0
REVENUES					
1000 - Local Sources					
Property Tax & Fees in Lieu					
Student Fees	$13,827	$6,473		$7,355	
Other	$46,342	$16,021	$500	$262	$859
Total Local Revenue	$60,169	$22,494	$500	$7,617	$859
3000 - State Sources					
Unrestricted Unrestricted	$1,085,171	$979,424		$93,385	
Restricted Local Disc Block Grant	$1,509,821	$92,242	$146,208	$178,154	$85,010
Other	$29,694				
Total State Revenue	$2,624,686	$1,071,666	$146,208	$271,539	$85,010
4000 - Federal Revenue					
Unrestricted					
Restricted	$159,440		$33,172	$22,972	
Total Federal Revenue	$159,440		$33,172	$22,972	
TOTAL REVENUES and BEGINNING BALANCE	$3,285,947	$1,522,096	$179,879	$302,128	$85,869
EXPENDITURES					
110 Gen. Dist. Administrative	$71,599				
120 School Administrative	$96,119	($3,750)			
130 Certificated Instructional	$842,180	$358,663	$96,663	$153,597	$19,411
140 Other Certificated	$124,755	$33,383		$25,500	$22,601
150 Office	$38,590				
160 Paraprofessional	$9,874		$1,171		$8,703
170 Student Transportation					
180 Operation & Maintenance	$97,850	$26,001			
190 Other Classified	$19,682				
Total Salaries	$1,300,648	$414,297	$97,833	$179,096	$50,715
210 State Retirement	$262,010	$95,038	$19,323	$36,765	$5,451
220 Social Security	$95,423	$32,597	$7,338	$13,182	$2,623
230-290 Other Employee Benefits	$210,347	$102,335	$24,199	$32,108	$5,508
Total Employee Benefits	$567,779	$229,970	$50,860	$82,056	$13,582
300 Professional & Technical	$193,261	$33,928	$26,369	$2,092	$15,600
400 Property Services	$342,621	$224,971		$2,167	
500 Other (Except Travel)	$103,330	$12,131		$10,705	$2,319
580 Travel	$2,613			$1,032	
Total Purchased Services	$641,825	$271,031	$26,369	$15,995	$17,919
610 Supplies	$97,328	$13,568	$526	$8,762	$309
620 Energy	$1,652				
630 Food	$4,493				
640 Books					
641 Textbooks	$13,679	$377			$3,344
644 Library Books	$204	$96			
650-660 Periodicals, AV Materials	$58,561	$30,073	$577	$636	
670 Computer Supplies	$41,319	$23,556	$3,713	$6,554	
680 Maintenance Supplies	$15,564	$174			
Total Supplies and Materials	$232,800	$67,844	$4,817	$15,952	$3,653
710 Land & Improvements					
720 Buildings					
730 Equipment	$5,615	$5,615			
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	$5,615	$5,615			
810-820 Dues, Fees, Judgments	$6,635	$3,761		$1,123	
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted	$0	($7,906)		$7,906	
870 Indirect Costs - Restricted	$0	($1,548)			
890 Miscellaneous Objects	($287)	($287)			
Total Other Objects	$6,348	($5,979)		$9,029	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total	$0				
SUBTOTAL EXPENDITURES	$2,755,015	$982,777	$179,879	$302,128	$85,869
900 Other Financing Uses (Sources)	$0	$8,387	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$2,755,015	$991,164	$179,879	$302,128	$85,869
SUBTOTAL (Revenues Minus Expenditures)	$530,932	$530,932	$0	$0	$0

Program Report School Year 2024-2025 General Education (A) Intech Collegiate Academy	TOTALS SCHEDULE A	REGULAR BASIC PROGRAM VAR	CLASS SIZE REDUCTION 5201	TRANSPORTATION 600, 5315, 5317, 5318, 5371	NESS 5220
Beginning Program Balance	$427,937	$427,937	$0	$0	$0
REVENUES					
1000 - Local Sources					
Property Tax & Fees in Lieu					
Student Fees	$6,473	$6,473			
Other	$16,021	$16,021			
Total Local Revenue	$22,494	$22,494			
3000 - State Sources					
Unrestricted Unrestricted	$979,424	$979,424			
Restricted Local Disc Block Grant	$92,242	$83,855	$8,387		
Other					
Total State Revenue	$1,071,666	$1,063,279	$8,387		
4000 - Federal Revenue					
Unrestricted					
Restricted					
Total Federal Revenue	$0				
TOTAL REVENUES and BEGINNING BALANCE	$1,522,096	$1,513,709	$8,387	$0	$0
EXPENDITURES					
110 Gen. Dist. Administrative					
120 School Administrative	($3,750)	($3,750)			
130 Certificated Instructional	$358,663	$358,663			
140 Other Certificated	$33,383	$33,383			
150 Office					
160 Paraprofessional					
170 Student Transportation					
180 Operation & Maintenance	$26,001	$26,001			
190 Other Classified					
Total Salaries	$414,297	$414,297			
210 State Retirement	$95,038	$95,038			
220 Social Security	$32,597	$32,597			
230-290 Other Employee Benefits	$102,335	$102,335			
Total Employee Benefits	$229,970	$229,970			
300 Professional & Technical	$33,928	$33,928			
400 Property Services	$224,971	$224,971			
500 Other (Except Travel)	$12,131	$12,131			
580 Travel					
Total Purchased Services	$271,031	$271,031			
610 Supplies	$13,568	$13,568			
620 Energy					
630 Food					
640 Books					
641 Textbooks	$377	$377			
644 Library Books	$96	$96			
650-660 Periodicals, AV Materials	$30,073	$30,073			
670 Computer Supplies	$23,556	$23,556			
680 Maintenance Supplies	$174	$174			
Total Supplies and Materials	$67,844	$67,844			
710 Land & Improvements					
720 Buildings					
730 Equipment	$5,615	$5,615			
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	$5,615	$5,615			
810-820 Dues, Fees, Judgments	$3,761	$3,761			
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted	($7,906)	($7,906)			
870 Indirect Costs - Restricted	($1,548)	($1,548)			
890 Miscellaneous Objects	($287)	($287)			
Total Other Objects	($5,979)	($5,979)			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total	$0				
SUBTOTAL EXPENDITURES	$982,777	$982,777	$0	$0	$0
900 Other Financing Uses (Sources)	$8,387	$0	$8,387	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$991,164	$982,777	$8,387	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$530,932	$530,932	$0	$0	$0

RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	CAPITAL AND DEBT SERVICE	ESEA
$0	$0	$13,716	$0	$0
		$28,699		
		$28,699		
$5,292	$7,071			
$958,193	$50,014			
$11,420	$6,288	$11,986		
$974,905	$63,373	$11,986		
		$26,855		$76,441
		$26,855		$76,441
$974,905	$63,373	$81,256		$76,441
$71,599				
$99,869				
$150,543	$49,811			$13,492
$36,160				$7,111
$38,590				
$37,606				$34,244
		$19,682		
$434,367	$49,811	$19,682		$54,847
$84,304	$7,734	$1,926		$11,469
$31,214	$2,807	$1,485		$4,177
$33,982	$5,650	$617		$5,947
$149,500	$16,191	$4,027		$21,594
$114,250		$1,022		
$112,256	$2,637	$590		
$46,256		$31,919		
$1,005		$576		
$273,767	$2,637	$34,107		
$52,933	$2,458	$18,772		
$1,652				
		$4,493		
$9,958				
$108				
$26,916	$360			
$7,235	$260			
$15,377	$12			
$114,179	$3,090	$23,265		
$1,576		$175		
$1,516	$31			
$3,092	$31	$175		
$974,905	$71,760	$81,256		$76,441
$0	($8,387)	$0		$0
$974,905	$63,373	$81,256	$0	$76,441
$0	$0	$0	$0	$0

Program Report School Year 2024-2025
Special Education (B)
Intech Collegiate Academy

		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	SPED IDEA ARP	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
		SCHEDULE B	1200-1295	7520, 7524, 7527, 7528, 7529	7525	7526	1215
	Beginning Program Balance	$0	$0	$0	$0	$0	$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other	$500	$500				
	Total Local Revenue	$500	$500				
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	$146,208	$144,894				
	Other						
	Total State Revenue	$146,208	$144,894				
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	$33,172		$33,172			
	Total Federal Revenue	$33,172		$33,172			
	TOTAL REVENUES and BEGINNING BALANCE	$179,879	$145,394	$33,172	$0	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional	$96,663	$72,668	$23,009			
	140 Other Certificated						
	150 Office						
	160 Paraprofessional	$1,171	$1,171				
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	$97,833	$73,839	$23,009			
	210 State Retirement	$19,323	$13,896	$5,234			
	220 Social Security	$7,338	$5,214	$1,988			
	230-290 Other Employee Benefits	$24,199	$21,259	$2,940			
	Total Employee Benefits	$50,860	$40,370	$10,162			
	300 Professional & Technical	$26,369	$26,369				
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services	$26,369	$26,369				
	610 Supplies	$526	$526				
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials	$577	$577				
	670 Computer Supplies	$3,713	$3,713				
	680 Maintenance Supplies						
	Total Supplies and Materials	$4,817	$4,817				
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
	Total Property	$0					
	810-820 Dues, Fees, Judgments						
	830 Interest						
	840 Redemption of Principal						
	850 Contingency						
	860 Indirect Costs - No Restricted						
	870 Indirect Costs - Restricted						
	890 Miscellaneous Objects						
	Total Other Objects	$0					
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880						
	Total	$0					
	SUBTOTAL EXPENDITURES	$179,879	$145,394	$33,172	$0	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$179,879	$145,394	$33,172	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0	$0	$0

PRE-SCHOOL FEDERAL	PRE-SCHOOL FEDERAL ARP	EXTENDED YEAR SPECIAL EDUCATORS	MEDICAID	SPECIAL EDUCATION FROM UNRESTRICTED FUNDS
7522, 7523	7523 IDEA -B - Preschool ARP Funds	1278, 5878	7530	1299
$0	$0	$0	$0	$0
		$1,313		
		$1,313		
$0	$0	$1,313	$0	$0
		$985		
		$985		
		$192		
		$136		
		$328		
$0	$0	$1,313	$0	$0
$0	$0	$0	$0	$0
$0	$0	$1,313	$0	$0
$0	$0	$0	$0	$0

Program Report School Year 2024-2025 Career Technology (C) Intech Collegiate Academy	TOTALS	CAREER & TECHNOLOGY BASIC PROGRAM – ADD ON	ADMINISTRATION & SUPPORT SERVICES	AGRICULTURE FOOD & NATURAL RESOURCES	EDUCATION & TRAINING
	SCHEDULE C	6000	6015	6100	6200
Beginning Program Balance	$0	$0	$0	$0	$0
REVENUES					
1000 - Local Sources					
Property Tax & Fees in Lieu					
Student Fees	$7,355				
Other	$262				
Total Local Revenue	$7,617				
3000 - State Sources					
Unrestricted Unrestricted	$93,385				
Restricted Local Disc Block Grant	$178,154				
Other					
Total State Revenue	$271,539				
4000 - Federal Revenue					
Unrestricted					
Restricted	$22,972				
Total Federal Revenue	$22,972				
TOTAL REVENUES and BEGINNING BALANCE	$302,128	$0	$0	$0	$0
EXPENDITURES					
110 Gen. Dist. Administrative					
120 School Administrative					
130 Certificated Instructional	$153,597				
140 Other Certificated	$25,500				
150 Office					
160 Paraprofessional					
170 Student Transportation					
180 Operation & Maintenance					
190 Other Classified					
Total Salaries	$179,096				
210 State Retirement	$36,765				
220 Social Security	$13,182				
230-290 Other Employee Benefits	$32,108				
Total Employee Benefits	$82,056				
300 Professional & Technical	$2,092				
400 Property Services	$2,167				
500 Other (Except Travel)	$10,705				
580 Travel	$1,032				
Total Purchased Services	$15,995				
610 Supplies	$8,762				
620 Energy					
630 Food					
640 Books					
641 Textbooks					
644 Library Books					
650-660 Periodicals, AV Materials	$636				
670 Computer Supplies	$6,554				
680 Maintenance Supplies					
Total Supplies and Materials	$15,952				
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	$0				
810-820 Dues, Fees, Judgments	$1,123				
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted	$7,906				
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects	$9,029				
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total	$0				
SUBTOTAL EXPENDITURES	$302,128	$0	$0	$0	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$302,128	$0	$0	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0	$0

HEALTH SCI, HUMAN SERVICES & PUBLIC SAFETY	AUDIO/VISUAL TECH & COMMUNICATIONS	BUSINESS, MARKETING, HOSPITALITY & TOURISM	ARCHITECTURE & CONSTRUCTION	INFORMATION TECHNOLOGY	ENGINEERING & MANUFACTURING TECHNOLOGY
6300	6400	6500	6600	6700	6800
$0	$0	$0	$0	$0	$0
		$7,355			
		$262			
		$7,617			
		$1,020		$88,634	$3,731
		$99,104		$57,767	
		$100,124		$146,401	$3,731
$0	$0	$107,741	$0	$146,401	$3,731
		$60,516		$93,081	
		$60,516		$93,081	
		$13,862		$18,069	
		$4,316		$6,939	
		$8,804		$18,236	
		$26,982		$43,243	
		$1,058		$1,033	
		$1,973		$194	
		$8,881		$187	$540
		$94		$938	
		$12,006		$2,353	$540
		$4,415		$3,397	$556
				$636	
		$564		$697	
		$4,979		$4,729	$556
		$623		$360	
		$2,635		$2,635	$2,635
		$3,258		$2,995	$2,635
$0	$0	$107,741	$0	$146,401	$3,731
$0	$0	$0	$0	$0	$0
$0	$0	$107,741	$0	$146,401	$3,731
$0	$0	$0	$0	$0	$0

TRANSPORTATION, DISTRIBUTION & LOGISTICS	COLLEGE AND CAREER AWARENESS	WORK-BASED LEARNING - K-12	SCHOOL COUNSELING - 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS
6900	5901	5902	5903	7400-7407
$0	$0	$0	$0	$0
	$1,283		$20,000	
	$1,283		$20,000	
				$22,972
				$22,972
$0	$1,283	$0	$20,000	$22,972
			$12,600	$12,900
			$12,600	$12,900
			$2,446	$2,388
			$940	$987
			$3,666	$1,403
			$7,052	$4,779
	$1,097			
	$1,097			
	$186		$208	
				$5,294
	$186		$208	$5,294
			$140	
			$140	
$0	$1,283	$0	$20,000	$22,972
$0	$0	$0	$0	$0
$0	$1,283	$0	$20,000	$22,972
$0	$0	$0	$0	$0

Program Report School Year 2024-2025 Special Populations (D) Intech Collegiate Academy	TOTALS	ADULT HS COMPLETION & BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
	SCHEDULE D	1609, 1680	7583	7584
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other	$859			
Total Local Revenue	$859			
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	$85,010			
Other				
Total State Revenue	$85,010			
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue	$0			
TOTAL REVENUES and BEGINNING BALANCE	$85,869	$0	$0	$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	$19,411			
140 Other Certificated	$22,601			
150 Office				
160 Paraprofessional	$8,703			
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	$50,715			
210 State Retirement	$5,451			
220 Social Security	$2,623			
230-290 Other Employee Benefits	$5,508			
Total Employee Benefits	$13,582			
300 Professional & Technical	$15,600			
400 Property Services				
500 Other (Except Travel)	$2,319			
580 Travel				
Total Purchased Services	$17,919			
610 Supplies	$309			
620 Energy				
630 Food				
640 Books				
641 Textbooks	$3,344			
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	$3,653			
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	$0			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
Total	$0			
SUBTOTAL EXPENDITURES	$85,869	$0	$0	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$85,869	$0	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

GED WORKFORCE SERVICE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	JUVENILE GANG AND OTHER PREVENTION	STUDENTS AT-RISK ADD-ON
7585	7581	5613	5339	5344
$0	$0	$0	$0	$0
				$56,546
				$56,546
$0	$0	$0	$0	$56,546
				$19,411
				$22,601
				$42,012
				$5,451
				$1,957
				$5,486
				$12,894
				$309
				$1,331
				$1,640
$0	$0	$0	$0	$56,546
$0	$0	$0	$0	$0
$0	$0	$0	$0	$56,546
$0	$0	$0	$0	$0

CHILD SEXUAL ABUSE PREVENTION GRANT	INTERVENTIONS FOR STUDENT SUCCESS	YOUTH IN CUSTODY	ENHANCEMENT FOR ACCELERATED STUDENTS	CONCURRENT ENROLLMENT	INTL BACCALAURETTE
5675		5340	5330, 5331, 5332	5333	5612
$0	$0	$0	$0	$0	$0
			$615	$244	
			$615	$244	
			$837	$27,627	
			$837	$27,627	
$0	$0	$0	$1,453	$27,871	$0
				$8,703	
				$8,703	
				$666	
				$22	
				$688	
				$15,600	
				$2,319	
				$17,919	
			$1,453	$561	
			$1,453	$561	
$0	$0	$0	$1,453	$27,871	$0
$0	$0	$0	$0	$0	$0
$0	$0	$0	$1,453	$27,871	$0
$0	$0	$0	$0	$0	$0

Program Report School Year 2024-2025 Restricted State or Federal (H) Intech Collegiate Academy	TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT	STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL - FEDERAL STARTUP
	SCHEDULE H	5610	0100	5619	5846	7625
Beginning Program Balance	$0	$0	$0	$0	$0	$0
REVENUES						
1000 - Local Sources						
Property Tax & Fees in Lieu						
Student Fees						
Other						
Total Local Revenue	$0					
3000 - State Sources						
Unrestricted Unrestricted	$5,292					
Restricted Local Disc Block Grant	$958,193			$653,449		
Other	$11,420					
Total State Revenue	$974,905			$653,449		
4000 - Federal Revenue						
Unrestricted						
Restricted						
Total Federal Revenue	$0					
TOTAL REVENUES and BEGINNING BALANCE	$974,905	$0	$0	$653,449	$0	$0
EXPENDITURES						
110 Gen. Dist. Administrative	$71,599			$71,599		
120 School Administrative	$99,869			$96,119		
130 Certificated Instructional	$150,543					
140 Other Certificated	$36,160					
150 Office	$38,590			$38,590		
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance	$37,606			$37,606		
190 Other Classified						
Total Salaries	$434,367			$243,913		
210 State Retirement	$84,304			$50,323		
220 Social Security	$31,214			$16,593		
230-290 Other Employee Benefits	$33,982			$27,102		
Total Employee Benefits	$149,500			$94,018		
300 Professional & Technical	$114,250			$85,876		
400 Property Services	$112,256			$112,256		
500 Other (Except Travel)	$46,256			$36,878		
580 Travel	$1,005			$1,005		
Total Purchased Services	$273,767			$236,014		
610 Supplies	$52,933			$52,933		
620 Energy	$1,652			$1,652		
630 Food						
640 Books						
641 Textbooks	$9,958			$1,825		
644 Library Books	$108			$108		
650-660 Periodicals, AV Materials	$26,916			$3,732		
670 Computer Supplies	$7,235			$2,300		
680 Maintenance Supplies	$15,377			$15,377		
Total Supplies and Materials	$114,179			$77,928		
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	$0					
810-820 Dues, Fees, Judgments	$1,576			$1,576		
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	$1,516					
890 Miscellaneous Objects						
Total Other Objects	$3,092			$1,576		
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880						
Total	$0					
SUBTOTAL EXPENDITURES	$974,905	$0	$0	$653,449	$0	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$974,905	$0	$0	$653,449	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0	$0	$0

CONTINGENCY FUNDS	PILOT PROGRAMS	SCHOOL LAND TRUST	SCHOOL NURSES	DUAL IMMERSION	INSTRUCTIONAL TECHNOLOGY
5320	State Pilot	5420	5368	5637	5862
$0	$0	$0	$0	$0	$0
		$50,252			
		$50,252			
$0	$0	$50,252	$0	$0	$0
		$12,774			
		$12,774			
		$2,345			
		$1,121			
		($1,681)			
		$1,785			
		$4,378			
		$4,378			
		$8,133			
		$23,184			
		$31,316			
$0	$0	$50,252	$0	$0	$0
$0	$0	$0	$0	$0	$0
$0	$0	$50,252	$0	$0	$0
$0	$0	$0	$0	$0	$0

ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN	EDUCATOR SALARY ADJUSTMENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
5646	5470	5840	5876	5636	5674
$0	$0	$0	$0	$0	$0
			$137,372		
					$1,000
			$137,372		$1,000
$0	$0	$0	$137,372	$0	$1,000
			$3,750		
			$88,221		
			$15,956		
			$107,927		
			$21,189		
			$8,256		
			$29,445		
					$1,000
					$1,000
$0	$0	$0	$137,372	$0	$1,000
$0	$0	$0	$0	$0	$0
$0	$0	$0	$137,372	$0	$1,000
$0	$0	$0	$0	$0	$0

INTERGENERATIONAL POVERTY	K-3 READING	ANTI-BULLYING PROGRAM	TSSA	STUDENT HEALTH & COUNSELING SUPPORT	PROFESSIONAL LEARNING
5676	5805	5664	5678	5679	5666
$0	$0	$0	$0	$0	$0
			$75,595	$31,603	
			$75,595	$31,603	
$0	$0	$0	$75,595	$31,603	$0
			$42,350		
			$13,880	$6,325	
			$56,230	$6,325	
			$8,267	$659	
			$4,254	$464	
			$6,843	$685	
			$19,365	$1,807	
				$21,954	
				$21,954	
				$1,516	
				$1,516	
$0	$0	$0	$75,595	$31,603	$0
$0	$0	$0	$0	$0	$0
$0	$0	$0	$75,595	$31,603	$0
$0	$0	$0	$0	$0	$0

ASPIRING PRINCIPALS	TRAINING & ASSESSMENT	OTHER STATE	OTHER FEDERAL	STEM ACTION CENTER GRANTS	REGISTERED APPRENTICESHIP PROGRAM FOR TEACHERS
5667	5669	Other State	Other Federal	5915	7663
$0	$0	$0	$0	$0	$0
		$5,292			
		$9,922			
		$10,420			
		$25,634			
$0	$0	$25,634	$0	$0	$0
		$7,199			
		$7,199			
		$1,522			
		$525			
		$1,033			
		$3,080			
		$6,420			
		$4,000			
		$10,420			
		$4,935			
		$4,935			
$0	$0	$25,634	$0	$0	$0
$0	$0	$0	$0	$0	$0
$0	$0	$25,634	$0	$0	$0
$0	$0	$0	$0	$0	$0

Program Report School Year 2024-2025 One-Time and Other Bills (I) Intech Collegiate Academy	TOTALS	TEACHER SUPPLIES & MATERIALS	TEACHER SALARY SUPPLEMENT PROGRAM (TSSP)	SCHOOL SAFETY AND SUPPORT GRANT PROGRAM	SALARY SUPPLEMENT FOR HIGHLY NEEDED EDUCATORS	MOST (FORMERLY USTAR)
	SCHEDULE I	5868	5807	5914	5811	5881
Beginning Program Balance	$0	$0	$0	$0	$0	$0
REVENUES						
1000 - Local Sources						
Property Tax & Fees in Lieu						
Student Fees						
Other						
Total Local Revenue	$0					
3000 - State Sources						
Unrestricted Unrestricted	$7,071		$4,867			
Restricted Local Disc Block Grant	$50,014	$2,470	$20,864			
Other	$6,288			$6,288		
Total State Revenue	$63,373	$2,470	$25,731	$6,288		
4000 - Federal Revenue						
Unrestricted						
Restricted						
Total Federal Revenue	$0					
TOTAL REVENUES and BEGINNING BALANCE	$63,373	$2,470	$25,731	$6,288	$0	$0
EXPENDITURES						
110 Gen. Dist. Administrative						
120 School Administrative						
130 Certificated Instructional	$49,811		$18,253	$3,000		
140 Other Certificated						
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries	$49,811		$18,253	$3,000		
210 State Retirement	$7,734		$3,563	$0		
220 Social Security	$2,807		$1,340			
230-290 Other Employee Benefits	$5,650		$2,574	$0		
Total Employee Benefits	$16,191		$7,477	$0		
300 Professional & Technical						
400 Property Services	$2,637			$2,637		
500 Other (Except Travel)						
580 Travel						
Total Purchased Services	$2,637			$2,637		
610 Supplies	$2,458	$2,470		($12)		
620 Energy						
630 Food						
640 Books						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials	$360			$360		
670 Computer Supplies	$260			$260		
680 Maintenance Supplies	$12			$12		
Total Supplies and Materials	$3,090	$2,470		$620		
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	$0					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	$31			$31		
890 Miscellaneous Objects						
Total Other Objects	$31			$31		
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880						
Total	$0					
SUBTOTAL EXPENDITURES	$71,760	$2,470	$25,731	$6,288	$0	$0
900 Other Financing Uses (Sources)	($8,387)	$0	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$63,373	$2,470	$25,731	$6,288	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0	$0	$0

EXCELLENCE IN EDUCATION AND LEADERSHIP SUPPLEMENT PROGRAM	MENTORING AND SUPPORTING TEACHER EXCELLENCE AND REFINEMENT	BEVERLEY TAYLOR SORENSON ARTS PROGRAM	LIBRARY BOOKS & ELECTRONIC RESOURCES	EDUCATION INNOVATION PROGRAM	PERFORMANCE BASED COMPENSATION
5812	5814	5882	5810	5628	5877
$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0

JOB ENHANCEMENT - PEJEP	CAPITOL TOURS	HIGH SCHOOL SERVICE PILOT	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS	GROW YOUR OWN TEACHER
5861	5808	5817	5685	5816	5665
$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0

FISCAL FLEXIBILITY-35%	EDUCATOR PROFESSIONAL TIME	PUBLIC EDUCATION CAPITAL & TECHNOLOGY	PERIOD PRODUCTS IN SCHOOLS
5390	5651	5653	5654
$0	$0	$0	$0
	$2,203		
	$26,681		
	$28,884		
$0	$28,884	$0	$0
$8,387	$20,171		
$8,387	$20,171		
	$4,171		
	$1,467		
	$3,076		
	$8,714		
$8,387	$28,884	$0	$0
($8,387)	$0	$0	$0
$0	$28,884	$0	$0
$0	$0	$0	$0

Program Report School Year 2024-2025
Non-Instructional (J)
Intech Collegiate Academy

		TOTALS	RECREATION	FOOD SERVICE	ARP - FARM TO SCHOOL STATE FORMULA GRANT	ENTERPRISE PROGRAMS
		SCHEDULE J	3700-3800, 8503	8070-8082	8083	8000, 8500
	Beginning Program Balance	$13,716	$0	$13,716	$0	$0
REVENUES	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other	$28,699		$28,699		
	Total Local Revenue	$28,699		$28,699		
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other	$11,986		$11,986		
	Total State Revenue	$11,986		$11,986		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	$26,855		$26,855		
	Total Federal Revenue	$26,855		$26,855		
	TOTAL REVENUES and BEGINNING BALANCE	$81,256	$0	$81,256	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional					
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	$19,682		$19,682		
	Total Salaries	$19,682		$19,682		
	210 State Retirement	$1,926		$1,926		
	220 Social Security	$1,485		$1,485		
	230-290 Other Employee Benefits	$617		$617		
	Total Employee Benefits	$4,027		$4,027		
	300 Professional & Technical	$1,022		$1,022		
	400 Property Services	$590		$590		
	500 Other (Except Travel)	$31,919		$31,919		
	580 Travel	$576		$576		
	Total Purchased Services	$34,107		$34,107		
	610 Supplies	$18,772		$18,772		
	620 Energy					
	630 Food	$4,493		$4,493		
	640 Books					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	$23,265		$23,265		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	$0				
	810-820 Dues, Fees, Judgments	$175		$175		
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	$175		$175		
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
	Total	$0				
	SUBTOTAL EXPENDITURES	$81,256	$0	$81,256	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$81,256	$0	$81,256	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0	$0

LEA FOUNDATION	DEBT SERVICE PROGRAMS	CAPITAL PROJECTS	BUILDING RESERVE	INTERNAL SERVICE FUNDS
5590	5575	5500-5561, 5590-5595	5570	3900
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0

Program Report School Year 2024-2025 ESEA (L) Intech Collegiate Academy	TOTALS	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN CY
	SCHEDULE L	Current Year	Current Year	Current Year	Current Year
Beginning Program Balance	$0	$0	$0	$0	$0
REVENUES					
1000 - Local Sources					
Property Tax & Fees in Lieu					
Student Fees					
Other					
Total Local Revenue	$0				
3000 - State Sources					
Unrestricted Unrestricted					
Restricted Local Disc Block Grant					
Other					
Total State Revenue	$0				
4000 - Federal Revenue					
Unrestricted					
Restricted	$76,441	$17,373			
Total Federal Revenue	$76,441	$17,373			
TOTAL REVENUES and BEGINNING BALANCE	$76,441	$17,373	$0	$0	$0
EXPENDITURES					
110 Gen. Dist. Administrative					
120 School Administrative					
130 Certificated Instructional	$13,492	$11,333			
140 Other Certificated	$7,111				
150 Office					
160 Paraprofessional					
170 Student Transportation					
180 Operation & Maintenance	$34,244				
190 Other Classified					
Total Salaries	$54,847	$11,333			
210 State Retirement	$11,469	$2,544			
220 Social Security	$4,177	$849			
230-290 Other Employee Benefits	$5,947	$2,647			
Total Employee Benefits	$21,594	$6,040			
300 Professional & Technical					
400 Property Services					
500 Other (Except Travel)					
580 Travel					
Total Purchased Services	$0				
610 Supplies					
620 Energy					
630 Food					
640 Books					
641 Textbooks					
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials	$0				
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	$0				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects	$0				
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total	$0				
SUBTOTAL EXPENDITURES	$76,441	$17,373	$0	$0	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$76,441	$17,373	$0	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0	$0

TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY	TITLE IG - ADVANCED PLACEMENT	TITLE II A - SUPPORT EFFECTIVE INSTRUCTION	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
Current Year	Current Year	AP	Support Effective Instruction	Ed Tech	ELA
$0	$0	$0	$0	$0	$0
			$2,986		
			$2,986		
$0	$0	$0	$2,986	$0	$0
			$2,159		
			$2,159		
			$438		
			$150		
			$239		
			$827		
$0	$0	$0	$2,986	$0	$0
$0	$0	$0	$0	$0	$0
$0	$0	$0	$2,986	$0	$0
$0	$0	$0	$0	$0	$0

TITLE IV A - STUDENT SUPPORT & ACAD. ENRICH	TITLE IV A - STRONGER CONNECTIONS GRANT	TITLE IV A - SAFE AND DRUG-FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	STUDENT SUPPORT SERVICES	TITLE IV SUBPART 2 - COMMUNITY SERVICE
7890	7893	7894		7905	Subpart 2
$0	$0	$0	$0	$0	$0
$10,000					
$10,000					
$10,000	$0	$0	$0	$0	$0
$7,111					
$7,111					
$1,494					
$584					
$811					
$2,889					
$10,000	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0
$10,000	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0

TITLE IV F, SUBPART 3, SCHOOL SAFETY NATIONAL ACTIVITIES	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE V B - RURAL EDUCATION ACHIEVEMENT	TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE
7895	Current Year	Assessment	SRSA (7941) & RLIS (7940)	Homeless	Math and Science
$0	$0	$0	$0	$0	$0
			$46,082		
			$46,082		
$0	$0	$0	$46,082	$0	$0
			$34,244		
			$34,244		
			$6,993		
			$2,594		
			$2,251		
			$11,838		
$0	$0	$0	$46,082	$0	$0
$0	$0	$0	$0	$0	$0
$0	$0	$0	$46,082	$0	$0
$0	$0	$0	$0	$0	$0

OTHER ESEA	CARES ACT	AMERICAN RESCUE PLAN - STATE ALLOCATION
Other ESEA	7210, 7215, 7220, 7225, 7230, 7310	7226 - Teacher Bonuses for Extra Assignments
$0	$0	$0
$0	$0	$0
$0	$0	$0
$0	$0	$0
$0	$0	$0
$0	$0	$0