Program Report Summary School Year 2022-2023 Intech Collegiate Academy	TOTALS SCHEDULES A-L	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS
Beginning Program Balance	$717,217	$706,691	$0	$0	$0
REVENUES					
1000 - Local Sources					
Property Tax & Fees in Lieu					
Student Fees	$19,645	$12,060		$7,585	
Other	$89,944	$57,578		$6,620	
Total Local Revenue	$109,589	$69,638		$14,205	
3000 - State Sources					
Unrestricted Unrestricted	$1,060,190	$892,609	$24,104	$143,477	
Restricted Local Disc Block Grant	$1,284,616	$40,000	$101,012	$192,471	$56,472
Other	$20,472	$4,180			
Total State Revenue	$2,365,278	$936,789	$125,115	$335,948	$56,472
4000 - Federal Revenue					
Unrestricted					
Restricted	$256,149		$32,089	$23,258	
Total Federal Revenue	$256,149		$32,089	$23,258	
TOTAL REVENUES and BEGINNING BALANCE	$3,448,233	$1,713,118	$157,204	$373,411	$56,472
EXPENDITURES					
110 Gen. Dist. Administrative	$62,869				
120 School Administrative	$64,313				
130 Certificated Instructional	$930,252	$414,835	$92,652	$208,529	$19,993
140 Other Certificated	$78,689	$35,082		$14,533	
150 Office	$40,489	$15,512			
160 Paraprofessional	$6,132	$250			$5,706
170 Student Transportation					
180 Operation & Maintenance	$59,106	$44,894			
190 Other Classified	$17,731				
Total Salaries	$1,259,582	$510,573	$92,652	$223,062	$25,698
210 State Retirement	$262,386	$98,816	$20,945	$45,062	$6,626
220 Social Security	$93,266	$35,165	$7,019	$16,212	$2,910
230-290 Other Employee Benefits	$158,383	$68,910	$9,814	$33,823	$4,800
Total Employee Benefits	$514,034	$202,891	$37,778	$95,097	$14,336
300 Professional & Technical	$119,552	$1,389	$17,754	$4,722	$7,141
400 Property Services	$282,032	$9,777		$715	
500 Other (Except Travel)	$92,520	$19,113		$6,135	$153
580 Travel	$1,864				$282
Total Purchased Services	$495,969	$30,279	$17,754	$11,572	$7,576
610 Supplies	$46,949	$15,606	$838	$13,531	
620 Energy	$30,604				
630 Food	$3,964				
640 Books					
641 Textbooks	$11,956				$2,023
644 Library Books	$540	$188			
650-660 Periodicals, AV Materials	$41,571	$7,910	$3,200	$3,778	
670 Computer Supplies	$32,066	$5,972	$3,291	$14,698	$2,557
680 Maintenance Supplies	$11,645				
Total Supplies and Materials	$179,294	$29,677	$7,329	$32,007	$4,580
710 Land & Improvements					
720 Buildings					
730 Equipment	$7,345			$7,345	
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	$7,345			$7,345	
810-820 Dues, Fees, Judgments	$18,238	$7,150		$4,328	
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted	$0	($21,145)			
870 Indirect Costs - Restricted	$0	($7,729)	$1,692		
890 Miscellaneous Objects	($573)	($573)			
Total Other Objects	$17,665	($22,297)	$1,692	$4,328	
SUBTOTAL EXPENDITURES	$2,473,890	$751,123	$157,204	$373,411	$52,191
900 Other Financing Uses (Sources)	$0	$0	$0	$0	$4,281
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$2,473,890	$751,123	$157,204	$373,411	$56,472
SUBTOTAL (Revenues Minus Expenditures)	$974,344	$961,995	$0	$0	$0

Program Report School Year 2022-2023 General Education (A) Intech Collegiate Academy	TOTALS SCHEDULE A	REGULAR BASIC PROGRAM VAR	CLASS SIZE REDUCTION 5201	TRANSPORTATION 5315,0600,5371, 0600	NESS 5220
Beginning Program Balance	$706,691	$706,691	$0	$0	$0
REVENUES					
1000 - Local Sources					
Property Tax & Fees in Lieu					
Student Fees	$12,060	$12,060			
Other	$57,578	$57,578			
Total Local Revenue	$69,638	$69,638			
3000 - State Sources					
Unrestricted Unrestricted	$892,609	$892,609			
Restricted Local Disc Block Grant	$40,000	$40,000			
Other	$4,180	$4,180			
Total State Revenue	$936,789	$936,789			
4000 - Federal Revenue					
Unrestricted					
Restricted					
Total Federal Revenue	$0				
TOTAL REVENUES and BEGINNING BALANCE	$1,713,118	$1,713,118	$0	$0	$0
EXPENDITURES					
110 Gen. Dist. Administrative					
120 School Administrative					
130 Certificated Instructional	$414,835	$414,835			
140 Other Certificated	$35,082	$35,082			
150 Office	$15,512	$15,512			
160 Paraprofessional	$250	$250			
170 Student Transportation					
180 Operation & Maintenance	$44,894	$44,894			
190 Other Classified					
Total Salaries	$510,573	$510,573			
210 State Retirement	$98,816	$98,816			
220 Social Security	$35,165	$35,165			
230-290 Other Employee Benefits	$68,910	$68,910			
Total Employee Benefits	$202,891	$202,891			
300 Professional & Technical	$1,389	$1,389			
400 Property Services	$9,777	$9,777			
500 Other (Except Travel)	$19,113	$19,113			
580 Travel					
Total Purchased Services	$30,279	$30,279			
610 Supplies	$15,606	$15,606			
620 Energy					
630 Food					
640 Books					
641 Textbooks					
644 Library Books	$188	$188			
650-660 Periodicals, AV Materials	$7,910	$7,910			
670 Computer Supplies	$5,972	$5,972			
680 Maintenance Supplies					
Total Supplies and Materials	$29,677	$29,677			
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	$0				
810-820 Dues, Fees, Judgments	$7,150	$7,150			
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted	($21,145)	($21,145)			
870 Indirect Costs - Restricted	($7,729)	($7,729)			
890 Miscellaneous Objects	($573)	($573)			
Total Other Objects	($22,297)	($22,297)			
SUBTOTAL EXPENDITURES	$751,123	$751,123	$0	$0	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$751,123	$751,123	$0	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$961,995	$961,995	$0	$0	$0

RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	CAPITAL AND DEBT SERVICE	ESEA
$0	$0	$10,526	$0	$0
		$25,746		
		$25,746		
$853,608	$41,054			
$5,488	$1,296	$9,509		
$859,096	$42,350	$9,509		
$20,528		$26,714		$153,560
$20,528		$26,714		$153,560
$879,624	$42,350	$72,495		$153,560
$62,869				
$64,313				
$80,375	$27,460			$86,407
$29,075				
$24,977				
				$177
$14,212				
		$17,731		
$275,821	$27,460	$17,731		$86,583
$64,342	$5,785	$3,175		$17,635
$21,954	$2,133	$1,344		$6,529
$28,581	$3,297	$449		$8,710
$114,877	$11,215	$4,967		$32,874
$87,637		$909		
$271,540				
$22,821		$32,216		$12,082
$1,223		$360		
$383,221		$33,485		$12,082
$14,982	$1,992			
$30,604				
		$3,964		
$9,932				
	$352			
$26,682				
$1,231	$4,317			
$10,547	$1,098			
$93,979	$7,758	$3,964		
$6,760				
				$21,145
$4,965	$198			$875
$11,725	$198			$22,020
$879,624	$46,631	$60,147		$153,560
$0	($4,281)	$0		$0
$879,624	$42,350	$60,147	$0	$153,560
$0	$0	$12,348	$0	$0

Program Report School Year 2022-2023 Special Education (B) Intech Collegiate Academy	TOTALS SCHEDULE B	REGULAR DISTRICT PROGRAMS 1200-1295	IDEA - B DISABLED 101-476 7520, 7524, 7527
Beginning Program Balance	$0	$0	$0
REVENUES			
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other			
Total Local Revenue	$0		
3000 - State Sources			
Unrestricted Unrestricted	$24,104	$22,783	
Restricted Local Disc Block Grant	$101,012	$97,860	
Other			
Total State Revenue	$125,115	$120,642	
4000 - Federal Revenue			
Unrestricted			
Restricted	$32,089		$32,089
Total Federal Revenue	$32,089		$32,089
TOTAL REVENUES and BEGINNING BALANCE	$157,204	$120,642	$32,089
EXPENDITURES			
110 Gen. Dist. Administrative			
120 School Administrative			
130 Certificated Instructional	$92,652	$69,236	$20,216
140 Other Certificated			
150 Office			
160 Paraprofessional			
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
Total Salaries	$92,652	$69,236	$20,216
210 State Retirement	$20,945	$15,394	$4,851
220 Social Security	$7,019	$5,233	$1,545
230-290 Other Employee Benefits	$9,814	$8,897	$585
Total Employee Benefits	$37,778	$29,523	$6,981
300 Professional & Technical	$17,754	$17,754	
400 Property Services			
500 Other (Except Travel)			
580 Travel			
Total Purchased Services	$17,754	$17,754	
610 Supplies	$838	$838	
620 Energy			
630 Food			
640 Books			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials	$3,200		$3,200
670 Computer Supplies	$3,291	$3,291	
680 Maintenance Supplies			
Total Supplies and Materials	$7,329	$4,129	$3,200
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property	$0		
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted	$1,692		$1,692
890 Miscellaneous Objects			
Total Other Objects	$1,692		$1,692
SUBTOTAL EXPENDITURES	$157,204	$120,642	$32,089
900 Other Financing Uses (Sources)	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$157,204	$120,642	$32,089
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0

SPED IDEA ARP	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL	PRE-SCHOOL FEDERAL ARP	EXTENDED YEAR SPECIAL EDUCATORS
7525	7526	1215	7522, 7523	7523 IDEA -B - Preschool ARP Funds	1278, 5878
$0	$0	$0	$0	$0	$0
					$1,321
					$3,152
					$4,473
$0	$0	$0	$0	$0	$4,473
					$3,200
					$3,200
					$699
					$242
					$332
					$1,273
$0	$0	$0	$0	$0	$4,473
$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$4,473
$0	$0	$0	$0	$0	$0

Program Report School Year 2022-2023 Career Technology (C) Intech Collegiate Academy	TOTALS	CAREER & TECHNOLOGY BASIC PROGRAM – ADD ON	ADMINISTRATION & SUPPORT SERVICES	AGRICULTURE FOOD & NATURAL RESOURCES	EDUCATION & TRAINING	HEALTH SCI, HUMAN SERVICES & PUBLIC SAFETY
	SCHEDULE C	6000	6015	6100	6200	6300
Beginning Program Balance	$0	$0	$0	$0	$0	$0
REVENUES						
1000 - Local Sources						
Property Tax & Fees in Lieu						
Student Fees	$7,585					
Other	$6,620					
Total Local Revenue	$14,205					
3000 - State Sources						
Unrestricted Unrestricted	$143,477					
Restricted Local Disc Block Grant	$192,471					
Other						
Total State Revenue	$335,948					
4000 - Federal Revenue						
Unrestricted						
Restricted	$23,258					
Total Federal Revenue	$23,258					
TOTAL REVENUES and BEGINNING BALANCE	$373,411	$0	$0	$0	$0	$0
EXPENDITURES						
110 Gen. Dist. Administrative						
120 School Administrative						
130 Certificated Instructional	$208,529					
140 Other Certificated	$14,533					
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries	$223,062					
210 State Retirement	$45,062					
220 Social Security	$16,212					
230-290 Other Employee Benefits	$33,823					
Total Employee Benefits	$95,097					
300 Professional & Technical	$4,722					
400 Property Services	$715					
500 Other (Except Travel)	$6,135					
580 Travel						
Total Purchased Services	$11,572					
610 Supplies	$13,531					
620 Energy						
630 Food						
640 Books						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials	$3,778					
670 Computer Supplies	$14,698					
680 Maintenance Supplies						
Total Supplies and Materials	$32,007					
710 Land & Improvements						
720 Buildings						
730 Equipment	$7,345					
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	$7,345					
810-820 Dues, Fees, Judgments	$4,328					
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	$4,328					
SUBTOTAL EXPENDITURES	$373,411	$0	$0	$0	$0	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$373,411	$0	$0	$0	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0	$0	$0

AUDIO/VISUAL TECH & COMMUNICATIONS	BUSINESS, MARKETING, HOSPITALITY & TOURISM	ARCHITECTURE & CONSTRUCTION	INFORMATION TECHNOLOGY	ENGINEERING & MANUFACTURING TECHNOLOGY	TRANSPORTATION, DISTRIBUTION & LOGISTICS
6400	6500	6600	6700	6800	6900
$0	$0	$0	$0	$0	$0
	$7,585				
	$2,246		$224	$4,150	
	$9,831		$224	$4,150	
	$77,548		$65,928		
	$6,086		$60,088	$104,105	
	$83,634		$126,016	$104,105	
$0	$93,466	$0	$126,240	$108,255	$0
	$53,712		$85,094	$69,723	
	$53,712		$85,094	$69,723	
	$12,518		$17,036	$13,958	
	$3,895		$6,344	$4,786	
	$8,344		$14,222	$8,735	
	$24,757		$37,602	$27,479	
	$723		$1,274	$2,517	
	$436		$279		
	$5,308		$208		
	$6,467		$1,761	$2,517	
	$4,881		$181	$2,126	
	$511		$188		
			$224	$6,410	
	$5,392		$593	$8,536	
	$3,138		$1,190		
	$3,138		$1,190		
$0	$93,466	$0	$126,240	$108,255	$0
$0	$0	$0	$0	$0	$0
$0	$93,466	$0	$126,240	$108,255	$0
$0	$0	$0	$0	$0	$0

COLLEGE AND CAREER AWARENESS	WORK-BASED LEARNING - K-12	SCHOOL COUNSELING - 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS
5901	5902	5903	7400-7407
$0	$0	$0	$0
$2,192		$20,000	
$2,192		$20,000	
			$23,258
			$23,258
$2,192	$0	$20,000	$23,258
		$14,533	
		$14,533	
		$1,549	
		$1,187	
		$2,523	
		$5,259	
		$208	
$619			
$619		$208	
$1,573			$4,770
			$3,079
			$8,064
$1,573			$15,913
			$7,345
			$7,345
$2,192	$0	$20,000	$23,258
$0	$0	$0	$0
$2,192	$0	$20,000	$23,258
$0	$0	$0	$0

Program Report School Year 2022-2023
Special Populations (D)
Intech Collegiate Academy

		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED
		SCHEDULE D	1609-1610	1615	7583	7584	7585	7581
	Beginning Program Balance	$0	$0	$0	$0	$0	$0	$0
REVENUES	1000 - Local Sources							
	Property Tax & Fees in Lieu							
	Student Fees							
	Other							
	Total Local Revenue	$0						
	3000 - State Sources							
	Unrestricted Unrestricted							
	Restricted Local Disc Block Grant	$56,472						
	Other							
	Total State Revenue	$56,472						
	4000 - Federal Revenue							
	Unrestricted							
	Restricted							
	Total Federal Revenue	$0						
	TOTAL REVENUES and BEGINNING BALANCE	$56,472	$0	$0	$0	$0	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative							
	120 School Administrative							
	130 Certificated Instructional	$19,993						
	140 Other Certificated							
	150 Office							
	160 Paraprofessional	$5,706						
	170 Student Transportation							
	180 Operation & Maintenance							
	190 Other Classified							
	Total Salaries	$25,698						
	210 State Retirement	$6,626						
	220 Social Security	$2,910						
	230-290 Other Employee Benefits	$4,800						
	Total Employee Benefits	$14,336						
	300 Professional & Technical	$7,141						
	400 Property Services							
	500 Other (Except Travel)	$153						
	580 Travel	$282						
	Total Purchased Services	$7,576						
	610 Supplies							
	620 Energy							
	630 Food							
	640 Books							
	641 Textbooks	$2,023						
	644 Library Books							
	650-660 Periodicals, AV Materials							
	670 Computer Supplies	$2,557						
	680 Maintenance Supplies							
	Total Supplies and Materials	$4,580						
	710 Land & Improvements							
	720 Buildings							
	730 Equipment							
	740 Infrastructure							
	750 Media Materials							
	790 Depreciation							
	Total Property	$0						
	810-820 Dues, Fees, Judgments							
	830 Interest							
	840 Redemption of Principal							
	850 Contingency							
	860 Indirect Costs - No Restricted							
	870 Indirect Costs - Restricted							
	890 Miscellaneous Objects							
	Total Other Objects	$0						
	SUBTOTAL EXPENDITURES	$52,191	$0	$0	$0	$0	$0	$0
	900 Other Financing Uses (Sources)	$4,281	$0	$0	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$56,472	$0	$0	$0	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0	$0	$0	$0

STATE CORRECTIONS	JUVENILE GANG AND OTHER PREVENTION	STUDENTS AT-RISK ADD-ON	INTERVENTIONS FOR STUDENT SUCCESS	YOUTH IN CUSTODY	ENHANCEMENT FOR ACCELERATED STUDENTS	CONCURRENT ENROLLMENT	INTL BACCALAURETTE
5613	5339	5344		5340	5330, 5331, 5332	5333	5612
$0	$0	$0	$0	$0	$0	$0	$0
		$38,186			$928	$17,357	
		$38,186			$928	$17,357	
$0	$0	$38,186	$0	$0	$928	$17,357	$0
		$19,993					
						$5,706	
		$19,993				$5,706	
		$6,626					
		$2,473				$437	
		$4,783				$17	
		$13,882				$454	
					$646	$6,495	
						$153	
					$282		
					$928	$6,648	
		$1,754				$269	
		$2,557					
		$4,311				$269	
$0	$0	$38,186	$0	$0	$928	$13,076	$0
$0	$0	$0	$0	$0	$0	$4,281	$0
$0	$0	$38,186	$0	$0	$928	$17,357	$0
$0	$0	$0	$0	$0	$0	$0	$0

Program Report School Year 2022-2023 Restricted State or Federal (H) Intech Collegiate Academy	TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT	STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING
	SCHEDULE H	5610	0100	5619	5846	5845
Beginning Program Balance	$0	$0	$0	$0	$0	$0
REVENUES						
1000 - Local Sources						
Property Tax & Fees in Lieu						
Student Fees						
Other						
Total Local Revenue	$0					
3000 - State Sources						
Unrestricted Unrestricted						
Restricted Local Disc Block Grant	$853,608			$643,053		
Other	$5,488					
Total State Revenue	$859,096			$643,053		
4000 - Federal Revenue						
Unrestricted						
Restricted	$20,528					
Total Federal Revenue	$20,528					
TOTAL REVENUES and BEGINNING BALANCE	$879,624	$0	$0	$643,053	$0	$0
EXPENDITURES						
110 Gen. Dist. Administrative	$62,869			$62,869		
120 School Administrative	$64,313			$60,538		
130 Certificated Instructional	$80,375					
140 Other Certificated	$29,075					
150 Office	$24,977			$24,977		
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance	$14,212					
190 Other Classified						
Total Salaries	$275,821			$148,384		
210 State Retirement	$64,342			$39,130		
220 Social Security	$21,954			$12,217		
230-290 Other Employee Benefits	$28,581			$20,435		
Total Employee Benefits	$114,877			$71,782		
300 Professional & Technical	$87,637			$71,777		
400 Property Services	$271,540			$271,540		
500 Other (Except Travel)	$22,821			$22,333		
580 Travel	$1,223			$429		
Total Purchased Services	$383,221			$366,079		
610 Supplies	$14,982			$6,384		
620 Energy	$30,604			$30,604		
630 Food						
640 Books						
641 Textbooks	$9,932			$456		
644 Library Books						
650-660 Periodicals, AV Materials	$26,682			$825		
670 Computer Supplies	$1,231			$1,231		
680 Maintenance Supplies	$10,547			$10,547		
Total Supplies and Materials	$93,979			$50,048		
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	$0					
810-820 Dues, Fees, Judgments	$6,760			$6,760		
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	$4,965					
890 Miscellaneous Objects						
Total Other Objects	$11,725			$6,760		
SUBTOTAL EXPENDITURES	$879,624	$0	$0	$643,053	$0	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$879,624	$0	$0	$643,053	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0	$0	$0

CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS	PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	DUAL IMMERSION	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST
7625	5320	State Pilot	5420	5368	5637	5862	5646
$0	$0	$0	$0	$0	$0	$0	$0
			$44,107				
			$44,107				
$0	$0	$0	$44,107	$0	$0	$0	$0
			$500				
			$794				
			$1,294				
			$7,478				
			$9,476				
			$25,858				
			$42,812				
$0	$0	$0	$44,107	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0	$0	$0
$0	$0	$0	$44,107	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0	$0	$0

COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN	EDUCATOR SALARY ADJUSTMENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION	INTERGENERATIONAL POVERTY	K-3 READING
5470	5840	5876	5636	5674	5676	5805
$0	$0	$0	$0	$0	$0	$0
		$69,558				
				$1,000		
		$69,558		$1,000		
$0	$0	$69,558	$0	$1,000	$0	$0
		$3,775				
		$45,108				
		$5,040		$900		
		$53,923		$900		
		$11,510				
		$4,125		$100		
		$15,635		$100		

ANTI-BULLYING PROGRAM	TSSA	STUDENT HEALTH & COUNSELING SUPPORT	PROFESSIONAL LEARNING	ASPIRING PRINCIPALS	TRAINING & ASSESSMENT	OTHER STATE	OTHER FEDERAL
5664	5678	5679	5666	5667	5669	Other State	Other Federal
$0	$0	$0	$0	$0	$0	$0	$0
	$55,057	$32,546				$9,287	
						$4,488	
	$55,057	$32,546				$13,775	
							$20,528
							$20,528
$0	$55,057	$32,546	$0	$0	$0	$13,775	$20,528
	$27,209					$8,058	
	$11,925	$11,210					
							$14,212
	$39,134	$11,210				$8,058	$14,212
	$7,372					$2,536	$3,794
	$2,376	$964				$801	$1,370
	$6,176	$47				$772	$1,152
	$15,923	$1,012				$4,109	$6,316
		$15,360					
						$488	
		$15,360				$488	
						$1,119	
						$1,119	
		$4,965					
		$4,965					
$0	$55,057	$32,546	$0	$0	$0	$13,775	$20,528
$0	$0	$0	$0	$0	$0	$0	$0
$0	$55,057	$32,546	$0	$0	$0	$13,775	$20,528
$0	$0	$0	$0	$0	$0	$0	$0

Program Report School Year 2022-2023 One-Time and Other Bills (I) Intech Collegiate Academy	TOTALS	TEACHER SUPPLIES & MATERIALS	MATH SCIENCE TEACHER RECRUITMENT	MOST (FORMERLY USTAR)	BEVERLEY TAYLOR SORENSON ARTS PROGRAM
	SCHEDULE I	5868	5807	5881	5882
Beginning Program Balance	$0	$0	$0	$0	$0
REVENUES					
1000 - Local Sources					
Property Tax & Fees in Lieu					
Student Fees					
Other					
Total Local Revenue	$0				
3000 - State Sources					
Unrestricted Unrestricted					
Restricted Local Disc Block Grant	$41,054	$2,028	$14,746		
Other	$1,296				
Total State Revenue	$42,350	$2,028	$14,746		
4000 - Federal Revenue					
Unrestricted					
Restricted					
Total Federal Revenue	$0				
TOTAL REVENUES and BEGINNING BALANCE	$42,350	$2,028	$14,746	$0	$0
EXPENDITURES					
110 Gen. Dist. Administrative					
120 School Administrative					
130 Certificated Instructional	$27,460		$10,020		
140 Other Certificated					
150 Office					
160 Paraprofessional					
170 Student Transportation					
180 Operation & Maintenance					
190 Other Classified					
Total Salaries	$27,460		$10,020		
210 State Retirement	$5,785		$2,312		
220 Social Security	$2,133		$854		
230-290 Other Employee Benefits	$3,297		$1,560		
Total Employee Benefits	$11,215		$4,726		
300 Professional & Technical					
400 Property Services					
500 Other (Except Travel)					
580 Travel					
Total Purchased Services	$0				
610 Supplies	$1,992	$1,992			
620 Energy					
630 Food					
640 Books					
641 Textbooks					
644 Library Books	$352				
650-660 Periodicals, AV Materials					
670 Computer Supplies	$4,317	$36			
680 Maintenance Supplies	$1,098				
Total Supplies and Materials	$7,758	$2,028			
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	$0				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted	$198				
890 Miscellaneous Objects					
Total Other Objects	$198				
SUBTOTAL EXPENDITURES	$46,631	$2,028	$14,746	$0	$0
900 Other Financing Uses (Sources)	($4,281)	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$42,350	$2,028	$14,746	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0	$0

LIBRARY BOOKS & ELECTRONIC RESOURCES	EDUCATION INNOVATION PROGRAM	PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP	CAPITOL TOURS	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS
5810	5628	5877	5861	5808	5685	5816
$0	$0	$0	$0	$0	$0	$0
$352						
$352						
$352	$0	$0	$0	$0	$0	$0
$352						
$352						
$352	$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0	$0
$352	$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0	$0

GROW YOUR OWN TEACHER	LEA FINANCIAL SYSTEMS	FISCAL FLEXIBILITY-35%	EDUCATOR PROFESSIONAL TIME	PUBLIC EDUCATION CAPITAL & TECHNOLOGY	PERIOD PRODUCTS IN SCHOOLS
5665	5912	5390	5651	5653	5654
$0	$0	$0	$0	$0	$0
			$23,929		
					$1,296
			$23,929		$1,296
$0	$0	$0	$23,929	$0	$1,296
			$17,440		
			$17,440		
			$3,472		
			$1,280		
			$1,737		
			$6,489		
		$4,281			
					$1,098
		$4,281			$1,098
					$198
					$198
$0	$0	$4,281	$23,929	$0	$1,296
$0	$0	($4,281)	$0	$0	$0
$0	$0	$0	$23,929	$0	$1,296
$0	$0	$0	$0	$0	$0

Program Report School Year 2022-2023 Non-Instructional (J) Intech Collegiate Academy	TOTALS SCHEDULE J	RECREATION 3700-3800, 8503	FOOD SERVICE 8070-8082
Beginning Program Balance	$10,526	$0	$10,526
REVENUES			
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other	$25,746		$25,746
Total Local Revenue	$25,746		$25,746
3000 - State Sources			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant			
Other	$9,509		$9,509
Total State Revenue	$9,509		$9,509
4000 - Federal Revenue			
Unrestricted			
Restricted	$26,714		$26,714
Total Federal Revenue	$26,714		$26,714
TOTAL REVENUES and BEGINNING BALANCE	$72,495	$0	$72,495
EXPENDITURES			
110 Gen. Dist. Administrative			
120 School Administrative			
130 Certificated Instructional			
140 Other Certificated			
150 Office			
160 Paraprofessional			
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified	$17,731		$17,731
Total Salaries	$17,731		$17,731
210 State Retirement	$3,175		$3,175
220 Social Security	$1,344		$1,344
230-290 Other Employee Benefits	$449		$449
Total Employee Benefits	$4,967		$4,967
300 Professional & Technical	$909		$909
400 Property Services			
500 Other (Except Travel)	$32,216		$32,216
580 Travel	$360		$360
Total Purchased Services	$33,485		$33,485
610 Supplies			
620 Energy			
630 Food	$3,964		$3,964
640 Books			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials	$3,964		$3,964
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property	$0		
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects	$0		
SUBTOTAL EXPENDITURES	$60,147	$0	$60,147
900 Other Financing Uses (Sources)	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$60,147	$0	$60,147
SUBTOTAL (Revenues Minus Expenditures)	$12,348	$0	$12,348

ENTERPRISE PROGRAMS	LEA FOUNDATION	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE	INTERNAL SERVICE FUNDS
8000, 8500	5590	5575	5500-5561, 5590-5595	5570	3900
$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0

Program Report School Year 2022-2023 ESEA (L) Intech Collegiate Academy	TOTALS	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
	SCHEDULE L	Current Year	Current Year	Current Year	Current Year	Current Year	Current Year
Beginning Program Balance	$0	$0	$0	$0	$0	$0	$0
REVENUES							
1000 - Local Sources							
Property Tax & Fees in Lieu							
Student Fees							
Other							
Total Local Revenue	$0						
3000 - State Sources							
Unrestricted Unrestricted							
Restricted Local Disc Block Grant							
Other							
Total State Revenue	$0						
4000 - Federal Revenue							
Unrestricted							
Restricted	$153,560						
Total Federal Revenue	$153,560						
TOTAL REVENUES and BEGINNING BALANCE	$153,560	$0	$0	$0	$0	$0	$0
EXPENDITURES							
110 Gen. Dist. Administrative							
120 School Administrative							
130 Certificated Instructional	$86,407						
140 Other Certificated							
150 Office							
160 Paraprofessional	$177						
170 Student Transportation							
180 Operation & Maintenance							
190 Other Classified							
Total Salaries	$86,583						
210 State Retirement	$17,635						
220 Social Security	$6,529						
230-290 Other Employee Benefits	$8,710						
Total Employee Benefits	$32,874						
300 Professional & Technical							
400 Property Services							
500 Other (Except Travel)	$12,082						
580 Travel							
Total Purchased Services	$12,082						
610 Supplies							
620 Energy							
630 Food							
640 Books							
641 Textbooks							
644 Library Books							
650-660 Periodicals, AV Materials							
670 Computer Supplies							
680 Maintenance Supplies							
Total Supplies and Materials	$0						
710 Land & Improvements							
720 Buildings							
730 Equipment							
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property	$0						
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted	$21,145						
870 Indirect Costs - Restricted	$875						
890 Miscellaneous Objects							
Total Other Objects	$22,020						
SUBTOTAL EXPENDITURES	$153,560	$0	$0	$0	$0	$0	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$153,560	$0	$0	$0	$0	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0	$0	$0	$0

TITLE IG - ADVANCED PLACEMENT	TITLE II A - SUPPORT EFFECTIVE INSTRUCTION	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION	TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	STUDENT SUPPORT SERVICES	TITLE IV SUBPART 2 - COMMUNITY SERVICE
AP	Support Effective Instruction	Ed Tech	ELA	Drug Free		7905	Subpart 2
$0	$0	$0	$0	$0	$0	$0	$0
	$1,906					$13,036	
	$1,906					$13,036	
$0	$1,906	$0	$0	$0	$0	$13,036	$0
	$1,346						
						$177	
	$1,346					$177	
	$339						
	$123					$14	
	($13)					$1	
	$449					$14	
						$12,082	
						$12,082	
	$112					$763	
	$112					$763	
$0	$1,906	$0	$0	$0	$0	$13,036	$0
$0	$0	$0	$0	$0	$0	$0	$0
$0	$1,906	$0	$0	$0	$0	$13,036	$0
$0	$0	$0	$0	$0	$0	$0	$0

TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE V B - RURAL EDUCATION ACHIEVEMENT	TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE	OTHER ESEA	CARES ACT	AMERICAN RESCUE PLAN - STATE ALLOCATION
Current Year	Assessment	SRSA (7941) & RLIS (7940)	Homeless	Math and Science	Other ESEA	7210, 7215, 7220, 7225, 7230, 7310	7226 - Teacher Bonuses for Extra Assignments
$0	$0	$0	$0	$0	$0	$0	$0
						$138,617	
						$138,617	
$0	$0	$0	$0	$0	$0	$138,617	$0
						$85,061	
						$85,061	
						$17,296	
						$6,393	
						$8,723	
						$32,411	
						$21,145	
						$21,145	
$0	$0	$0	$0	$0	$0	$138,617	$0
$0	$0	$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0	$138,617	$0
$0	$0	$0	$0	$0	$0	$0	$0