Program Report Summary School Year 2021-2022 Intech Collegiate Academy	TOTALS SCHEDULES A-L	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS
Beginning Program Balance	$592,331	$592,331	$0	$0	$0
REVENUES					
1000 - Local Sources					
Property Tax & Fees in Lieu					
Student Fees	$28,630	$23,744		$4,886	
Other	$48,961	$43,360	$400	$4,693	$508
Total Local Revenue	$77,591	$67,103	$400	$9,580	$508
3000 - State Sources					
Unrestricted Unrestricted	$884,947	$725,400		$156,729	$764
Restricted Local Disc Block Grant	$1,099,963	$40,000	$71,995	$194,208	$40,580
Other	$18,722				
Total State Revenue	$2,003,631	$765,400	$71,995	$350,937	$41,344
4000 - Federal Revenue					
Unrestricted					
Restricted	$341,320		$36,169	$21,088	
Total Federal Revenue	$341,320		$36,169	$21,088	
TOTAL REVENUES and BEGINNING BALANCE	$3,014,873	$1,424,835	$108,564	$381,605	$41,852
EXPENDITURES					
110 Gen. Dist. Administrative	$57,803	$57,803			
120 School Administrative	$58,517	$56,017			
130 Certificated Instructional	$754,056	$291,076	$66,154	$178,059	$20,519
140 Other Certificated	$71,518	$33,859		$8,897	
150 Office	$31,899	$16,174			
160 Paraprofessional	$5,923				$5,923
170 Student Transportation					
180 Operation & Maintenance	$50,655	$19,549		$5,771	
190 Other Classified	$13,207	$197			
Total Salaries	$1,043,578	$474,674	$66,154	$192,727	$26,441
210 State Retirement	$217,814	$111,046	$15,672	$40,388	$5,138
220 Social Security	$76,060	$30,792	$5,044	$15,904	$2,045
230-290 Other Employee Benefits	$132,000	$78,189	$4,182	$31,375	$1,048
Total Employee Benefits	$425,875	$220,027	$24,899	$87,667	$8,231
300 Professional & Technical	$111,037	$1,206	$14,447	$3,423	$5,925
400 Property Services	$118,403	$22,168		$10,676	
500 Other (Except Travel)	$109,989	$17,434		$7,081	
580 Travel	$1,374			$665	
Total Purchased Services	$340,803	$40,809	$14,447	$21,846	$5,925
610 Supplies	$46,268	$11,914	$90	$12,631	
620 Energy	$25,220				
630 Food	$4,724				
640 Books					
641 Textbooks	$19,901	$534		$5,706	$1,255
644 Library Books	$547				
650-660 Periodicals, AV Materials	$114,224	($3,359)		$28,153	
670 Computer Supplies	$27,735	$1,101		$18,471	
680 Maintenance Supplies	$6,076				
Total Supplies and Materials	$244,697	$10,190	$90	$64,961	$1,255
710 Land & Improvements					
720 Buildings					
730 Equipment	$6,184			$6,184	
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	$6,184			$6,184	
810-820 Dues, Fees, Judgments	$19,262	$5,863		$8,220	
830 Interest	$7,243				
840 Redemption of Principal	$204,977				
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted	$0	($38,456)	$2,974		
890 Miscellaneous Objects	$5,038	$5,038			
Total Other Objects	$236,519	($27,555)	$2,974	$8,220	
SUBTOTAL EXPENDITURES	$2,297,656	$718,144	$108,564	$381,605	$41,852
900 Other Financing Uses (Sources)	$0	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$2,297,656	$718,144	$108,564	$381,605	$41,852
SUBTOTAL (Revenues Minus Expenditures)	$717,217	$706,691	$0	$0	$0

Program Report School Year 2021-2022 General Education (A) Intech Collegiate Academy	TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	NESS
	SCHEDULE A	VAR	5201	5315,0600,5371, 0600	5220
Beginning Program Balance	$592,331	$592,331	$0	$0	$0
REVENUES					
1000 - Local Sources					
Property Tax & Fees in Lieu					
Student Fees	$23,744	$23,744			
Other	$43,360	$43,360			
Total Local Revenue	$67,103	$67,103			
3000 - State Sources					
Unrestricted Unrestricted	$725,400	$725,400			
Restricted Local Disc Block Grant	$40,000	$40,000			
Other					
Total State Revenue	$765,400	$765,400			
4000 - Federal Revenue					
Unrestricted					
Restricted					
Total Federal Revenue	$0				
TOTAL REVENUES and BEGINNING BALANCE	$1,424,835	$1,424,835	$0	$0	$0
EXPENDITURES					
110 Gen. Dist. Administrative	$57,803	$57,803			
120 School Administrative	$56,017	$56,017			
130 Certificated Instructional	$291,076	$291,076			
140 Other Certificated	$33,859	$33,859			
150 Office	$16,174	$16,174			
160 Paraprofessional					
170 Student Transportation					
180 Operation & Maintenance	$19,549	$19,549			
190 Other Classified	$197	$197			
Total Salaries	$474,674	$474,674			
210 State Retirement	$111,046	$111,046			
220 Social Security	$30,792	$30,792			
230-290 Other Employee Benefits	$78,189	$78,189			
Total Employee Benefits	$220,027	$220,027			
300 Professional & Technical	$1,206	$1,206			
400 Property Services	$22,168	$22,168			
500 Other (Except Travel)	$17,434	$17,434			
580 Travel					
Total Purchased Services	$40,809	$40,809			
610 Supplies	$11,914	$11,914			
620 Energy					
630 Food					
640 Books					
641 Textbooks	$534	$534			
644 Library Books					
650-660 Periodicals, AV Materials	($3,359)	($3,359)			
670 Computer Supplies	$1,101	$1,101			
680 Maintenance Supplies					
Total Supplies and Materials	$10,190	$10,190			
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	$0				
810-820 Dues, Fees, Judgments	$5,863	$5,863			
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted	($38,456)	($38,456)			
890 Miscellaneous Objects	$5,038	$5,038			
Total Other Objects	($27,555)	($27,555)			
SUBTOTAL EXPENDITURES	$718,144	$718,144	$0	$0	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$718,144	$718,144	$0	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$706,691	$706,691	$0	$0	$0

RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	CAPITAL AND DEBT SERVICE	ESEA
$0	$0	$0	$0	$0
		$0		
		$0		
$1,857	$196			
$738,598	$14,582			
$3,101		$15,621		
$743,556	$14,778	$15,621		
$24,990		$77,606		$181,466
$24,990		$77,606		$181,466
$768,546	$14,778	$93,227		$181,466
$2,500				
$135,913	$9,754			$52,580
$28,763				
$15,725				
$25,336				
		$13,010		
$208,237	$9,754	$13,010		$52,580
$31,317	$1,617	$2,290		$10,346
$16,257	$862	$986		$4,169
$12,485	$32	$369		$4,320
$60,060	$2,511	$3,645		$18,836
$84,850		$1,186		
$85,558				
$26,514		$46,071		$12,887
$355		$355		
$197,277		$47,612		$12,887
$18,465	$1,965			$1,203
$25,220				
		$4,724		
$8,083				$4,323
	$547			
$24,277				$65,154
$80				$8,083
$6,076				
$82,201	$2,513	$4,724		$78,763
$4,999				$180
$7,243				
$204,977				
$3,553		$13,709		$18,220
$220,771		$13,709		$18,400
$768,546	$14,778	$82,701		$181,466
$0	$0	$0		$0
$768,546	$14,778	$82,701	$0	$181,466
$0	$0	$10,526	$0	$0

Program Report School Year 2021-2022 Special Education (B) Intech Collegiate Academy	TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	SPED IDEA ARP
	SCHEDULE B	1200-1295	7520, 7524, 7527	7525
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other	$400	$400		
Total Local Revenue	$400	$400		
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	$71,995	$70,550		
Other				
Total State Revenue	$71,995	$70,550		
4000 - Federal Revenue				
Unrestricted				
Restricted	$36,169		$29,065	$7,104
Total Federal Revenue	$36,169		$29,065	$7,104
TOTAL REVENUES and BEGINNING BALANCE	$108,564	$70,950	$29,065	$7,104
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	$66,154	$40,370	$20,006	$4,890
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	$66,154	$40,370	$20,006	$4,890
210 State Retirement	$15,672	$9,931	$4,114	$1,256
220 Social Security	$5,044	$3,020	$1,530	$374
230-290 Other Employee Benefits	$4,182	$3,093	$1,024	
Total Employee Benefits	$24,899	$16,044	$6,669	$1,630
300 Professional & Technical	$14,447	$14,447		
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services	$14,447	$14,447		
610 Supplies	$90	$90		
620 Energy				
630 Food				
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	$90	$90		
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted	$2,974		$2,390	$584
890 Miscellaneous Objects				
Total Other Objects	$2,974		$2,390	$584
SUBTOTAL EXPENDITURES	$108,564	$70,950	$29,065	$7,104
900 Other Financing Uses (Sources)	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$108,564	$70,950	$29,065	$7,104
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL	PRE-SCHOOL FEDERAL ARP	EXTENDED YEAR SPECIAL EDUCATORS
7526	1215	7522, 7523	7523 IDEA -B - Preschool ARP Funds	1278, 5878
$0	$0	$0	$0	$0
				$1,445
				$1,445
$0	$0	$0	$0	$1,445
				$889
				$889
				$371
				$120
				$65
				$556
$0	$0	$0	$0	$1,445
$0	$0	$0	$0	$0
$0	$0	$0	$0	$1,445
$0	$0	$0	$0	$0

Program Report School Year 2021-2022 Career Technology (C) Intech Collegiate Academy	TOTALS	CAREER & TECHNOLOGY BASIC PROGRAM – ADD ON	ADMINISTRATION & SUPPORT SERVICES	AGRICULTURE FOOD & NATURAL RESOURCES
	SCHEDULE C	6000	6015	6100
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees	$4,886			
Other	$4,693			
Total Local Revenue	$9,580			
3000 - State Sources				
Unrestricted Unrestricted	$156,729			
Restricted Local Disc Block Grant	$194,208			
Other				
Total State Revenue	$350,937			
4000 - Federal Revenue				
Unrestricted				
Restricted	$21,088			
Total Federal Revenue	$21,088			
TOTAL REVENUES and BEGINNING BALANCE	$381,605	$0	$0	$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	$178,059			
140 Other Certificated	$8,897			
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance	$5,771			
190 Other Classified				
Total Salaries	$192,727			
210 State Retirement	$40,388			
220 Social Security	$15,904			
230-290 Other Employee Benefits	$31,375			
Total Employee Benefits	$87,667			
300 Professional & Technical	$3,423			
400 Property Services	$10,676			
500 Other (Except Travel)	$7,081			
580 Travel	$665			
Total Purchased Services	$21,846			
610 Supplies	$12,631			
620 Energy				
630 Food				
640 Books				
641 Textbooks	$5,706			
644 Library Books				
650-660 Periodicals, AV Materials	$28,153			
670 Computer Supplies	$18,471			
680 Maintenance Supplies				
Total Supplies and Materials	$64,961			
710 Land & Improvements				
720 Buildings				
730 Equipment	$6,184			
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	$6,184			
810-820 Dues, Fees, Judgments	$8,220			
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	$8,220			
SUBTOTAL EXPENDITURES	$381,605	$0	$0	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$381,605	$0	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

EDUCATION & TRAINING	HEALTH SCI, HUMAN SERVICES & PUBLIC SAFETY	AUDIO/VISUAL TECH & COMMUNICATIONS	BUSINESS, MARKETING, HOSPITALITY & TOURISM
6200	6300	6400	6500
$0	$0	$0	$0
			$4,886
			$4,693
			$9,580
			$30,554
		$39,040	$47,556
		$39,040	$78,110
$0	$0	$39,040	$87,690
		$26,672	$47,871
		$26,672	$47,871
		$5,340	$10,903
		$1,994	$3,501
		$5,034	$6,853
		$12,368	$21,257
			$698
			$2,097
			$5,971
			$265
			$9,030
			$1,794
			$511
			$681
			$2,986
			$6,545
			$6,545
$0	$0	$39,040	$87,690
$0	$0	$0	$0
$0	$0	$39,040	$87,690
$0	$0	$0	$0

ARCHITECTURE & CONSTRUCTION	INFORMATION TECHNOLOGY	ENGINEERING & MANUFACTURING TECHNOLOGY	TRANSPORTATION, DISTRIBUTION & LOGISTICS
6600	6700	6800	6900
$0	$0	$0	$0
	$49,298	$76,878	
	$43,970	$42,626	
	$93,268	$119,504	
$0	$93,268	$119,504	$0
	$43,312	$60,204	
		$5,771	
	$43,312	$65,975	
	$8,671	$12,053	
	$3,216	$4,085	
	$6,935	$7,979	
	$18,822	$24,117	
	$896	$1,791	
	$493	$8,087	
	$749	$161	
	$218		
	$2,357	$10,039	
	$14	$1,653	
	$17,612	$3,222	
	$3,292	$14,498	
	$20,918	$19,373	
	$6,184		
	$6,184		
	$1,675		
	$1,675		
$0	$93,268	$119,504	$0
$0	$0	$0	$0
$0	$93,268	$119,504	$0
$0	$0	$0	$0

COLLEGE AND CAREER AWARENESS	WORK-BASED LEARNING - K-12	SCHOOL COUNSELING - 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS
5901	5902	5903	7400-7407
$0	$0	$0	$0
$1,016		$20,000	
$1,016		$20,000	
			$21,088
			$21,088
$1,016	$0	$20,000	$21,088
		$8,897	
		$8,897	
		$3,421	
		$3,108	
		$4,574	
		$11,103	
$38			
$201			
$182			
$421			
			$9,170
$595			$5,111
			$6,808
$595			$21,088
$1,016	$0	$20,000	$21,088
$0	$0	$0	$0
$1,016	$0	$20,000	$21,088
$0	$0	$0	$0

Program Report School Year 2021-2022 Special Populations (D) Intech Collegiate Academy	TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)
	SCHEDULE D	1609-1610	1615	7583
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other	$508			
Total Local Revenue	$508			
3000 - State Sources				
Unrestricted Unrestricted	$764			
Restricted Local Disc Block Grant	$40,580			
Other				
Total State Revenue	$41,344			
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue	$0			
TOTAL REVENUES and BEGINNING BALANCE	$41,852	$0	$0	$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	$20,519			
140 Other Certificated				
150 Office				
160 Paraprofessional	$5,923			
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	$26,441			
210 State Retirement	$5,138			
220 Social Security	$2,045			
230-290 Other Employee Benefits	$1,048			
Total Employee Benefits	$8,231			
300 Professional & Technical	$5,925			
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services	$5,925			
610 Supplies				
620 Energy				
630 Food				
640 Books				
641 Textbooks	$1,255			
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	$1,255			
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	$0			
SUBTOTAL EXPENDITURES	$41,852	$0	$0	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$41,852	$0	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

ENGLISH LANGUAGE CIVICS EDUCATION	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS
7584	7585	7581	5613
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0

ENHANCEMENTS FOR STUDENTS AT-RISK	STUDENTS AT-RISK ADD-ON	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK GANG PREVENTION
5336	5340		5339
$0	$0	$0	$0
	$28,282		
	$28,282		
$0	$28,282	$0	$0
	$20,519		
	$20,519		
	$5,138		
	$1,592		
	$1,033		
	$7,763		
$0	$28,282	$0	$0
$0	$0	$0	$0
$0	$28,282	$0	$0
$0	$0	$0	$0

YOUTH IN CUSTODY	ENHANCEMENT FOR ACCELERATED STUDENTS	CONCURRENT ENROLLMENT	INTL BACCALAURETTE
5340	5330, 5331, 5332	5333	5612
$0	$0	$0	$0
	$508		
	$508		
		$764	
	$746	$11,551	
	$746	$12,315	
$0	$1,255	$12,315	$0
		$5,923	
		$5,923	
		$453	
		$15	
		$468	
		$5,925	
		$5,925	
	$1,255		
	$1,255		
$0	$1,255	$12,315	$0
$0	$0	$0	$0
$0	$1,255	$12,315	$0
$0	$0	$0	$0

Program Report School Year 2021-2022 Restricted State or Federal (H) Intech Collegiate Academy	TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT	STATE CHARTER SCHOOL START-UP
	SCHEDULE H	5610	0100	5619	5846
Beginning Program Balance	$0	$0	$0	$0	$0
REVENUES					
1000 - Local Sources					
Property Tax & Fees in Lieu					
Student Fees					
Other					
Total Local Revenue	$0				
3000 - State Sources					
Unrestricted Unrestricted	$1,857				
Restricted Local Disc Block Grant	$738,598			$537,499	
Other	$3,101				
Total State Revenue	$743,556			$537,499	
4000 - Federal Revenue					
Unrestricted					
Restricted	$24,990				
Total Federal Revenue	$24,990				
TOTAL REVENUES and BEGINNING BALANCE	$768,546	$0	$0	$537,499	$0
EXPENDITURES					
110 Gen. Dist. Administrative					
120 School Administrative	$2,500				
130 Certificated Instructional	$135,913			$59,754	
140 Other Certificated	$28,763			$50	
150 Office	$15,725			$14,450	
160 Paraprofessional					
170 Student Transportation					
180 Operation & Maintenance	$25,336			$7,207	
190 Other Classified					
Total Salaries	$208,237			$81,461	
210 State Retirement	$31,317			$10,012	
220 Social Security	$16,257			$6,581	
230-290 Other Employee Benefits	$12,485			$5,691	
Total Employee Benefits	$60,060			$22,283	
300 Professional & Technical	$84,850			$66,770	
400 Property Services	$85,558			$85,558	
500 Other (Except Travel)	$26,514			$20,227	
580 Travel	$355			$355	
Total Purchased Services	$197,277			$172,910	
610 Supplies	$18,465			$7,397	
620 Energy	$25,220			$25,220	
630 Food					
640 Books					
641 Textbooks	$8,083			$3,117	
644 Library Books					
650-660 Periodicals, AV Materials	$24,277			$1,735	
670 Computer Supplies	$80			$80	
680 Maintenance Supplies	$6,076			$6,076	
Total Supplies and Materials	$82,201			$43,626	
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	$0				
810-820 Dues, Fees, Judgments	$4,999			$4,999	
830 Interest	$7,243			$7,243	
840 Redemption of Principal	$204,977			$204,977	
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted	$3,553				
890 Miscellaneous Objects					
Total Other Objects	$220,771			$217,219	
SUBTOTAL EXPENDITURES	$768,546	$0	$0	$537,499	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$768,546	$0	$0	$537,499	$0
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0	$0

CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS	PILOT PROGRAMS	SCHOOL LANDS TRUST
5845	7625	5320	State Pilot	5420
$0	$0	$0	$0	$0
				$44,197
				$44,197
$0	$0	$0	$0	$44,197
				$800
				$6,287
				$7,087
				$9,858
				$4,710
				$22,542
				$37,110
$0	$0	$0	$0	$44,197
$0	$0	$0	$0	$0
$0	$0	$0	$0	$44,197
$0	$0	$0	$0	$0

SCHOOL NURSES	DUAL IMMERSION	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING
5368	5635	5862	5646	5470
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0

EXTENDED DAY KINDERGARTEN	EDUCATOR SALARY ADJUSTMENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION	INTERGENERATIONAL POVERTY
5840	5876	5636	5674	5676
$0	$0	$0	$0	$0
	$66,951			
			$1,000	
	$66,951		$1,000	
$0	$66,951	$0	$1,000	$0
	$2,500			
	$44,772			
	$5,040		$899	
	$1,275			
	$53,587		$899	
	$9,239			
	$4,125		$98	
			$3	
	$13,364		$101	
$0	$66,951	$0	$1,000	$0
$0	$0	$0	$0	$0
$0	$66,951	$0	$1,000	$0
$0	$0	$0	$0	$0

K-3 READING	ANTI-BULLYING PROGRAM	TSSA	STUDENT HEALTH & COUNSELING SUPPORT	PROFESSIONAL LEARNING
5805	5664	5678	5679	5666
$0	$0	$0	$0	$0
			$1,857	
		$45,870	$32,319	
		$45,870	$34,176	
$0	$0	$45,870	$34,176	$0
		$21,727		
		$10,516	$12,258	
		$32,243	$12,258	
		$6,068		
		$2,265	$1,049	
		$5,295	$36	
		$13,627	$1,085	
			$17,280	
			$17,280	
			$3,553	
			$3,553	
$0	$0	$45,870	$34,176	$0
$0	$0	$0	$0	$0
$0	$0	$45,870	$34,176	$0
$0	$0	$0	$0	$0

ASPIRING PRINCIPALS	TRAINING & ASSESSMENT	OTHER STATE	OTHER FEDERAL
5667	5669	Other State	Other Federal
$0	$0	$0	$0
		$11,763	
		$2,101	
		$13,864	
			$24,990
			$24,990
$0	$0	$13,864	$24,990
		$9,660	
			$18,129
		$9,660	$18,129
		$2,025	$3,974
		$696	$1,444
		$17	$1,443
		$2,738	$6,861
		$1,210	
		$256	
		$1,466	
$0	$0	$13,864	$24,990
$0	$0	$0	$0
$0	$0	$13,864	$24,990
$0	$0	$0	$0

Program Report School Year 2021-2022 One-Time and Other Bills (I) Intech Collegiate Academy	TOTALS	TEACHER SUPPLIES & MATERIALS	MATH SCIENCE TEACHER RECRUITMENT	MOST (FORMERLY USTAR)
	SCHEDULE I	5868	5807	5881
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue	$0			
3000 - State Sources				
Unrestricted Unrestricted	$196			
Restricted Local Disc Block Grant	$14,582	$1,965	$12,265	
Other				
Total State Revenue	$14,778	$1,965	$12,265	
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue	$0			
TOTAL REVENUES and BEGINNING BALANCE	$14,778	$1,965	$12,265	$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	$9,754		$9,754	
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	$9,754		$9,754	
210 State Retirement	$1,617		$1,617	
220 Social Security	$862		$862	
230-290 Other Employee Benefits	$32		$32	
Total Employee Benefits	$2,511		$2,511	
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services	$0			
610 Supplies	$1,965	$1,965		
620 Energy				
630 Food				
640 Books				
641 Textbooks				
644 Library Books	$547			
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	$2,513	$1,965		
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	$0			
SUBTOTAL EXPENDITURES	$14,778	$1,965	$12,265	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$14,778	$1,965	$12,265	$0
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

BEVERLEY TAYLOR SORENSON ARTS PROGRAM	LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP
5882	5810	5877	5861
$0	$0	$0	$0
	$196		
	$352		
	$547		
$0	$547	$0	$0
	$547		
	$547		
$0	$547	$0	$0
$0	$0	$0	$0
$0	$547	$0	$0
$0	$0	$0	$0

CAPITOL TOURS	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS	GROW YOUR OWN TEACHER
5808	5685	5816	5665
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0

LEA FINANCIAL SYSTEMS	FISCAL FLEXIBILITY-35%	EDUCATOR PROFESSIONAL TIME	PUBLIC EDUCATION CAPITAL & TECHNOLOGY
5912	5390	5651	5653
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0

Program Report School Year 2021-2022 Non-Instructional (J) Intech Collegiate Academy	TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE PROGRAMS	LEA FOUNDATION
	SCHEDULE J	3700-3800, 8503	8070-8082	8000, 8500	5590
Beginning Program Balance	$0	$0	$0	$0	$0
REVENUES					
1000 - Local Sources					
Property Tax & Fees in Lieu					
Student Fees					
Other	$0		$0		
Total Local Revenue	$0		$0		
3000 - State Sources					
Unrestricted Unrestricted					
Restricted Local Disc Block Grant					
Other	$15,621		$15,621		
Total State Revenue	$15,621		$15,621		
4000 - Federal Revenue					
Unrestricted					
Restricted	$77,606		$77,606		
Total Federal Revenue	$77,606		$77,606		
TOTAL REVENUES and BEGINNING BALANCE	$93,227	$0	$93,227	$0	$0
EXPENDITURES					
110 Gen. Dist. Administrative					
120 School Administrative					
130 Certificated Instructional					
140 Other Certificated					
150 Office					
160 Paraprofessional					
170 Student Transportation					
180 Operation & Maintenance					
190 Other Classified	$13,010		$13,010		
Total Salaries	$13,010		$13,010		
210 State Retirement	$2,290		$2,290		
220 Social Security	$986		$986		
230-290 Other Employee Benefits	$369		$369		
Total Employee Benefits	$3,645		$3,645		
300 Professional & Technical	$1,186		$1,186		
400 Property Services					
500 Other (Except Travel)	$46,071		$46,071		
580 Travel	$355		$355		
Total Purchased Services	$47,612		$47,612		
610 Supplies					
620 Energy					
630 Food	$4,724		$4,724		
640 Books					
641 Textbooks					
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials	$4,724		$4,724		
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	$0				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted	$13,709		$13,709		
890 Miscellaneous Objects					
Total Other Objects	$13,709		$13,709		
SUBTOTAL EXPENDITURES	$82,701	$0	$82,701	$0	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$82,701	$0	$82,701	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$10,526	$0	$10,526	$0	$0

RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE	INTERNAL SERVICE FUNDS
5575	5500-5561, 5590-5595	5570	3900
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0
$0	$0	$0	$0

Program Report School Year 2021-2022 ESEA (L) Intech Collegiate Academy	TOTALS	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY CY
	SCHEDULE L	Current Year	Current Year	Current Year
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue	$0			
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other				
Total State Revenue	$0			
4000 - Federal Revenue				
Unrestricted				
Restricted	$181,466	$16,036		
Total Federal Revenue	$181,466	$16,036		
TOTAL REVENUES and BEGINNING BALANCE	$181,466	$16,036	$0	$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	$52,580	$11,038		
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	$52,580	$11,038		
210 State Retirement	$10,346	$1,391		
220 Social Security	$4,169	$785		
230-290 Other Employee Benefits	$4,320	$1,503		
Total Employee Benefits	$18,836	$3,679		
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)	$12,887			
580 Travel				
Total Purchased Services	$12,887			
610 Supplies	$1,203			
620 Energy				
630 Food				
640 Books				
641 Textbooks	$4,323			
644 Library Books				
650-660 Periodicals, AV Materials	$65,154			
670 Computer Supplies	$8,083			
680 Maintenance Supplies				
Total Supplies and Materials	$78,763			
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	$0			
810-820 Dues, Fees, Judgments	$180			
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted	$18,220	$1,319		
890 Miscellaneous Objects				
Total Other Objects	$18,400	$1,319		
SUBTOTAL EXPENDITURES	$181,466	$16,036	$0	$0
900 Other Financing Uses (Sources)	$0	$0	$0	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$181,466	$16,036	$0	$0
SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY	TITLE IG - ADVANCED PLACEMENT	TITLE II A - SUPPORT EFFECTIVE INSTRUCTION
Current Year	Current Year	Current Year	AP	Support Effective Instruction
$0	$0	$0	$0	$0
				$3,008
				$3,008
$0	$0	$0	$0	$3,008
				$1,850
				$1,850
				$735
				($43)
				$220
				$911
				$247
				$247
$0	$0	$0	$0	$3,008
$0	$0	$0	$0	$0
$0	$0	$0	$0	$3,008
$0	$0	$0	$0	$0

TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION	TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	STUDENT SUPPORT SERVICES
Ed Tech	ELA	Drug Free		7905
$0	$0	$0	$0	$0
		$14,095		
		$14,095		
$0	$0	$14,095	$0	$0
		$12,887		
		$12,887		
		$1,208		
		$1,208		
$0	$0	$14,095	$0	$0
$0	$0	$0	$0	$0
$0	$0	$14,095	$0	$0
$0	$0	$0	$0	$0

TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
Subpart 2	**Current Year**	**Assessment**	**R&LI**	**Homeless**
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0

TITLE II B - MATH AND SCIENCE	OTHER ESEA	CARES ACT	AMERICAN RESCUE PLAN - STATE ALLOCATION
Math and Science	Other ESEA	7210, 7215, 7220, 7225, 7230, 7310	7226 - Teacher Bonuses for Extra Assignments
$0	$0	$0	$0
		$144,042	$4,285
		$144,042	$4,285
$0	$0	$144,042	$4,285
		$36,431	$3,262
		$36,431	$3,262
		$7,468	$752
		$3,166	$261
		$2,588	$10
		$13,222	$1,023
		$1,203	
		$4,323	
		$65,154	
		$8,083	
		$78,763	
		$180	
		$15,446	
		$15,626	
$0	$0	$144,042	$4,285
$0	$0	$0	$0
$0	$0	$144,042	$4,285
$0	$0	$0	$0