

# Vista School Board Meeting Agenda

May 27, 2026 | 6:00 PM

585 East Center, Ivins, UT 84738

**Board Members Present:** Peter Dawson, Chase Jensen, Mellanie Page, Alicia Maldonado, Lindsay Sharifi

**Others Present:** Terrilyn Balaszi, Justin Blasko, Troy Bradshaw, Jocelyn Larkin, Christine Giles, Chad Allman, Nadine Griggs, Annie Ashton, Travis Walker, Amanda Robinette, Janae VanLeuwen, Jessica Anderson, Hillary Osness, Katie Pearce, Heather Robinson

## 6:01 PM CALL TO ORDER

- Welcome and Introductions – Peter Dawson

**6:03 PM PUBLIC COMMENTS** - Each comment is limited to two minutes.

6:03 PM Annie Ashton spoke on the Jake Thomas separation from Vista.

## 6:05 PM BOARD CALENDAR & ANNOUNCEMENTS

- Next Meeting: Monday June 15, 2026 6:00 PM

## 6:06 PM CONSENT AGENDA

6:06 PM Alicia Maldonado made a motion to approve the consent agenda. Seconded by Chase Jensen. “Aye,” Alicia Maldonado, “Aye,” Lindsay Sharifi, “Aye,” Chase Jensen, “Aye,” Peter Dawson, “Aye,” Mellanie Page. Motion approved unanimously.

*Items on the Consent Agenda are acted upon by one vote. No separate discussion occurs unless a board member requests an item be moved to the regular agenda.*

- **Approval of Minutes:** April 28 Board Meeting
- **Financial Report:** Monthly Financial Statements – Troy Bradshaw
- **Staffing Updates**

## 6:07 PM BOARD OVERSIGHT & MONITORING REPORTS

*The following items are presented for Board awareness and monitoring purposes. No formal action is required.*

- Monthly Enrollment Trends
- Director’s Report: Academic Review, Professional Development
- School Fees and Budget Review 6:17 PM Troy Bradshaw presented the proposed fees for the 2026-2027 school year.

## **6:15 PM COMMITTEE REPORTS**

- Governance: Director Jensen spoke on the Board Appointment Process - The committee is choosing to take a little more time on the process and open it up for a second round of candidates.
- Finance 6:29 PM Chair Dawson spoke on the breakdown of the State funding.
- Public Affairs Director Page spoke on the End of Year Parent Survey and will have a presentation at the next Board meeting.
- Audit No Report
- Development Director Sharifi spoke on The Vista School Foundation's campaign this week to help raise funds for the LED Wall. She also spoke on the PTO and their new leadership and the plans they have for the next school year.

## **6:34 PM DISCUSSION & ACTION ITEMS**

- End of Year Data Results (*Discussion*)
- Board Appointments (*Discussion*)

6:34 PM Dr. Blasko presented the end of year achievement data from the RISE and Acadience End of Year testing. He's very pleased with the results at the end of the 2025-2026 school year. Included in this presentation was the Administration's plan to improve upon these results for next year.

7:14 PM Director Jensen spoke in more detail about the process behind the Board Appointments.

## **7:14 PM NO ADMINISTRATION TEAM COMMENTS**

**7:15 PM CLOSED SESSION NEEDED** Peter Dawson made a motion to move to a closed session for the reasons stated below. Seconded by Chase Jensen. "Aye," Alicia Maldonado, "Aye," Lindsay Sharifi, "Aye," Chase Jensen, "Aye," Peter Dawson, "Aye," Mellanie Page. Motion approved unanimously.

- In accordance with Utah Code 52-4-204/205 to discuss character, professional competence, or physical or mental health of an individual and a strategy session to discuss the purchase, exchange, or lease of real property, including any form of a water right or water shares, or to discuss a proposed development agreement, project proposal, or financing proposal related to the development of land.

**8:34 PM** Open Session Resumes

**8:35 PM ADJOURN** Peter Dawson made the motion to adjourn

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| Grade        | Currently Enrolled May 2026 | Number Of Returning Students For 2025-2026 | Number Of Accepted Invitations From Lottery 2025-2026 | Number Of Returning + Accepted Invitations | Target October 1st 2026-2027 | Number On The Waiting List And/Or Waiting To Be Lottered | Initial Target For First Lottery |
|--------------|-----------------------------|--------------------------------------------|-------------------------------------------------------|--------------------------------------------|------------------------------|----------------------------------------------------------|----------------------------------|
| Kindergarten | 97                          | -                                          | 98                                                    | 98                                         | 96                           | 3                                                        | 108                              |
| 1st Grade    | 89                          | 87                                         | 17                                                    | 114                                        | 96                           | 24                                                       | 108                              |
| 2nd Grade    | 99                          | 87                                         | 9                                                     | 96                                         | 96                           | 0                                                        | 108                              |
| 3rd Grade    | 106                         | 98                                         | 10                                                    | 108                                        | 96                           | 22                                                       | 108                              |
| 4th Grade    | 110                         | 104                                        | 15                                                    | 119                                        | 112                          | 21                                                       | 122                              |
| 5th Grade    | 113                         | 109                                        | 14                                                    | 123                                        | 112                          | 13                                                       | 122                              |
| 6th Grade    | 130                         | 106                                        | 36                                                    | 142                                        | 140                          | 4                                                        | 150                              |
| 7th Grade    | 143                         | 120                                        | 14                                                    | 134                                        | 140                          | 1                                                        | 150                              |
| 8th Grade    | 106                         | 112                                        | 2                                                     | 114                                        | 115                          | 0                                                        | 125                              |
| 9th Grade    | 74                          | 91                                         | 1                                                     | 92                                         | 80                           | 1                                                        | 90                               |
| Totals       | 1067                        | 914                                        | 216                                                   | 1140                                       | 1083                         | 89                                                       | 1191                             |

**HR Report:****Long Term Subs:**

- 7th-8th ELA
  - Debbie Avery
- 6th Science and History
  - Carol Dastangoo
- K-5th Tech
  - Kim Wilks

**New Employees:**

- SPED:
  - Danielle Phillips
- Kindergarten:
  - Clancee Fox
- Business Office
  - Tracy Richardson (6/1/26)
- 1st Grade:
  - Alexa Ivins
- Orchestra:
  - Jessica Platt

**Separations:**

- Arts: 1
- Title I: 1

**Vista School**  
**Profit & Loss Budget Overview**  
July 2025 through April 2026

|                                        | <b>Jul '25 - Apr 26</b> | <b>Budget</b>        | <b>\$ Over Budget</b> | <b>% of Budget</b> |
|----------------------------------------|-------------------------|----------------------|-----------------------|--------------------|
| <b>Ordinary Income/Expense</b>         |                         |                      |                       |                    |
| <b>Income</b>                          |                         |                      |                       |                    |
| <b>1000 · Local Revenue</b>            |                         |                      |                       |                    |
| 1400 · Transportation Fees             | 67,554.67               | 55,000.00            | 12,554.67             | 122.83%            |
| 1500 · Income--Interest on Investments | 488,665.28              | 450,000.00           | 38,665.28             | 108.59%            |
| 1600 · Food Services                   | 120,734.19              | 132,942.72           | -12,208.53            | 90.82%             |
| 1700 · Student Activities              | 175,170.07              | 179,072.14           | -3,902.07             | 97.82%             |
| 1800 · Community Service Activities    | 135,333.89              | 155,621.61           | -20,287.72            | 86.96%             |
| 1900 · Other Local Revenue             | 155,674.38              | 105,655.85           | 50,018.53             | 147.34%            |
| <b>Total 1000 · Local Revenue</b>      | <b>1,143,132.48</b>     | <b>1,078,292.32</b>  | <b>64,840.16</b>      | <b>106.01%</b>     |
| <b>3000 · State Revenue</b>            |                         |                      |                       |                    |
| 3005 · Income -- Kindergarten WPU      | 316,496.75              | 0.00                 | 316,496.75            | 100.0%             |
| 3010 · Income--K-12 WPU                | 3,657,610.37            | 4,795,017.58         | -1,137,407.21         | 76.28%             |
| 3020 · Income--Professional Staff      | 0.00                    | 303,326.09           | -303,326.09           | 0.0%               |
| 3100 · Restricted Basic School Program | 1,438,068.46            | 1,644,736.38         | -206,667.92           | 87.44%             |
| 3200 · Related to the Basic Programs   | 449,487.07              | 544,814.10           | -95,327.03            | 82.5%              |
| 3300 · Special Populations             | 4,974.47                | 2,685.00             | 2,289.47              | 185.27%            |
| 3400 · Other Programs                  | 4,277,592.30            | 5,480,850.12         | -1,203,257.82         | 78.05%             |
| 3578 · Teacher & Student Success       | 289,507.84              | 347,409.42           | -57,901.58            | 83.33%             |
| 3800 · Non MSP State Revenues via USBE | 101,771.02              | 311,467.28           | -209,696.26           | 32.68%             |
| <b>Total 3000 · State Revenue</b>      | <b>10,535,508.28</b>    | <b>13,430,305.97</b> | <b>-2,894,797.69</b>  | <b>78.45%</b>      |
| <b>4000 · Federal Revenue</b>          |                         |                      |                       |                    |
| 4200 · ESSER Funds to LEAs             | 0.00                    | 0.00                 | 0.00                  | 0.0%               |
| 4524 · Income--IDEA School Age         | 0.00                    | 185,000.00           | -185,000.00           | 0.0%               |
| 4526 · MTSS Grant                      | 0.00                    |                      |                       |                    |
| 4560 · Pandemic EBT Flow Through       | 0.00                    | 0.00                 | 0.00                  | 0.0%               |
| 4561 · Income--National School Lunch   | 206,966.41              | 232,952.81           | -25,986.40            | 88.85%             |
| 4801 · Income--Title I                 | 0.00                    | 171,283.00           | -171,283.00           | 0.0%               |
| 4860 · Income--Improving Teacher Quali | 0.00                    | 0.00                 | 0.00                  | 0.0%               |
| 4865 · Income -- Supporting Effec Inst | 11,308.71               | 0.00                 | 11,308.71             | 100.0%             |
| <b>Total 4000 · Federal Revenue</b>    | <b>218,275.12</b>       | <b>589,235.81</b>    | <b>-370,960.69</b>    | <b>37.04%</b>      |

**Vista School**  
**Profit & Loss Budget Overview**  
July 2025 through April 2026

|                                           | <b>Jul '25 - Apr 26</b> | <b>Budget</b> | <b>\$ Over Budget</b> | <b>% of Budget</b> |
|-------------------------------------------|-------------------------|---------------|-----------------------|--------------------|
| <b>Total Income</b>                       | 11,896,915.88           | 15,097,834.10 | -3,200,918.22         | 78.8%              |
| <b>Gross Profit</b>                       | 11,896,915.88           | 15,097,834.10 | -3,200,918.22         | 78.8%              |
| <b>Expense</b>                            |                         |               |                       |                    |
| <b>10 · INSTRUCTION</b>                   |                         |               |                       |                    |
| 10.131 · Wages--Teachers                  | 3,235,323.41            | 4,018,708.00  | -783,384.59           | 80.51%             |
| 10.131S · Wages--Teachers Special Ed      | 319,177.14              | 526,002.00    | -206,824.86           | 60.68%             |
| 10.132 · Wages--Substitute Teacher        | 18,920.80               | 120,032.94    | -101,112.14           | 15.76%             |
| 10.161 · Wages--Aides & Instructors       | 138,863.80              | 259,108.00    | -120,244.20           | 53.59%             |
| 10.161S · Wages--Aides Special Education  | 21,477.40               | 247,445.00    | -225,967.60           | 8.68%              |
| 10.210 · Local Retirement Program         | 447,053.12              | 548,367.00    | -101,313.88           | 81.52%             |
| 10.210S · Local Retirement Special Ed     | 20,216.00               | 73,080.00     | -52,864.00            | 27.66%             |
| 10.220 · Social Security & Medicare       | 203,771.24              | 331,087.00    | -127,315.76           | 61.55%             |
| 10.220S · SS & Medicare Special Education | 40,143.00               | 61,463.69     | -21,320.69            | 65.31%             |
| 10.240 · Employee Health Benefits         | 823,939.16              | 885,582.56    | -61,643.40            | 93.04%             |
| 10.240S · Health Benefits Special Ed      | 41,740.60               | 98,487.46     | -56,746.86            | 42.38%             |
| 10.250 · Life Insurance                   | 2,138.40                | 27,259.58     | -25,121.18            | 7.85%              |
| 10.250S · Life Insurance - SpEd           | 408.60                  | 5,872.50      | -5,463.90             | 6.96%              |
| 10.270 · Worker's Compensation Insurance  | 14,922.94               | 16,907.20     | -1,984.26             | 88.26%             |
| 10.320 · IT Services                      | 580.00                  | 8,000.00      | -7,420.00             | 7.25%              |
| 10.587 · Field Trips Expense              | 655.29                  | 2,018.00      | -1,362.71             | 32.47%             |
| 10.600 · Concessions/Vending              | -3,087.47               | 1,588.00      | -4,675.47             | -194.43%           |
| 10.601 · Supplies--Piano/Band             | 271.41                  | 6,631.69      | -6,360.28             | 4.09%              |
| 10.604 · Supplies--Workroom               | 20,295.63               | 18,850.73     | 1,444.90              | 107.67%            |
| 10.606 · Supplies--Dance Courses          | 7,520.62                | 5,836.43      | 1,684.19              | 128.86%            |
| 10.607 · Supplies--Math Counts            | 2,226.11                | 1,802.00      | 424.11                | 123.54%            |
| 10.608 · Supplies--Theatre Productions    | 21,151.19               | 27,126.88     | -5,975.69             | 77.97%             |
| 10.609 · Supplies--Shakespeare            | 1,815.23                | 3,989.76      | -2,174.53             | 45.5%              |
| 10.610 · Supplies--Copier & Printers      | 33,259.85               | 37,106.30     | -3,846.45             | 89.63%             |
| 10.611 · Supplies--Classroom              | 68,676.18               | 55,948.88     | 12,727.30             | 122.75%            |
| 10.612 · Supplies--Teacher Class Funds    | 8,019.00                | 18,398.37     | -10,379.37            | 43.59%             |
| 10.612S · Supplies--SPED Class Funds      | 179.64                  | 679.14        | -499.50               | 26.45%             |

**Vista School**  
**Profit & Loss Budget Overview**  
July 2025 through April 2026

|                                          | <b>Jul '25 - Apr 26</b> | <b>Budget</b>       | <b>\$ Over Budget</b> | <b>% of Budget</b> |
|------------------------------------------|-------------------------|---------------------|-----------------------|--------------------|
| 10.613 · Supplies--Art                   | 1,210.38                | 3,197.87            | -1,987.49             | 37.85%             |
| 10.614 · Supplies--Performing Arts       | 12,927.66               | 61,728.23           | -48,800.57            | 20.94%             |
| 10.615 · Supplies--Vista Rising Stars    | 25,462.69               | 15,122.42           | 10,340.27             | 168.38%            |
| 10.616 · Supplies-Physical Education     | 1,518.42                | 2,041.00            | -522.58               | 74.4%              |
| 10.617 · Supplies-Special Education      | 67,734.67               | 120,418.19          | -52,683.52            | 56.25%             |
| 10.618 · Supplies--Choir Fundraiser \$   | 8,105.07                | 15,425.57           | -7,320.50             | 52.54%             |
| 10.619 · Supplies--Dance Company Exp.    | 46,568.80               | 40,597.04           | 5,971.76              | 114.71%            |
| 10.620 · Supplies--Strings (Fundraisers) | 12,816.75               | 15,624.15           | -2,807.40             | 82.03%             |
| 10.621 · Supplies -- Nutcracker          | 13,854.09               | 7,866.24            | 5,987.85              | 176.12%            |
| 10.624 · Supplies--Yearbook Expense      | 908.45                  | 2,100.00            | -1,191.55             | 43.26%             |
| 10.625 · Supplies-Misc. Fundrsr. Exp.    | 0.00                    | 11,000.00           | -11,000.00            | 0.0%               |
| 10.627 · Supplies-Vocal Xpressions       | 7,331.01                | 2,775.11            | 4,555.90              | 264.17%            |
| 10.641 · Curriculum & Materials          | 262,119.47              | 478,426.54          | -216,307.07           | 54.79%             |
| 10.642 · Curriculum--Special Education   | 1,218.26                | 1,114.14            | 104.12                | 109.35%            |
| 10.648 · Curriculum--Performing Arts     | 11,950.63               | 6,125.46            | 5,825.17              | 195.1%             |
| 10.650 · Supplies--Technology            | 32,390.63               | 40,271.65           | -7,881.02             | 80.43%             |
| 10.651 · Supplies--Robotics              | 6,663.03                | 53,067.63           | -46,404.60            | 12.56%             |
| 10.670 · Supplies--Software              | 31,391.73               | 92,891.80           | -61,500.07            | 33.79%             |
| 10.734 · Equipment--Technology           | 173,938.67              | 167,879.61          | 6,059.06              | 103.61%            |
| 10.738 · Equipment--Performing Arts      | 2,752.40                | 50,929.00           | -48,176.60            | 5.4%               |
| 10 · INSTRUCTION - Other                 | 0.00                    | 0.00                | 0.00                  | 0.0%               |
| <b>Total 10 · INSTRUCTION</b>            | <b>6,210,521.10</b>     | <b>8,595,980.76</b> | <b>-2,385,459.66</b>  | <b>72.25%</b>      |
| <b>21 · STUDENT SUPPORT SERVICES</b>     |                         |                     |                       |                    |
| 21.142 · Wages--Guidance                 | 175,213.50              | 235,512.58          | -60,299.08            | 74.4%              |
| 21.143 · Wages--School Nurse             | 1,496.60                | 15,533.00           | -14,036.40            | 9.64%              |
| 21.152 · Wages-Assistant Counselor       | 0.00                    | 16,918.80           | -16,918.80            | 0.0%               |
| 21.210 · Retirement Benefits             | 27,331.80               | 33,350.00           | -6,018.20             | 81.95%             |
| 21.220 · Social Security & Medicare      | 16,769.20               | 19,645.47           | -2,876.27             | 85.36%             |
| 21.240 · Medical Insurance Expenses      | 10,307.10               | 20,420.51           | -10,113.41            | 50.47%             |
| 21.250 · Life Insurance                  | 0.00                    | 2,084.64            | -2,084.64             | 0.0%               |
| 21.320 · Services-Special Education      | 750.00                  | 230,234.80          | -229,484.80           | 0.33%              |

**Vista School**  
**Profit & Loss Budget Overview**  
July 2025 through April 2026

|                                              | <b>Jul '25 - Apr 26</b> | <b>Budget</b>     | <b>\$ Over Budget</b> | <b>% of Budget</b> |
|----------------------------------------------|-------------------------|-------------------|-----------------------|--------------------|
| 21.340 · Resource Officer                    | 1,000.00                | 100,000.00        | -99,000.00            | 1.0%               |
| 21.580 · Travel/Training Expenses            | 855.50                  | 3,000.00          | -2,144.50             | 28.52%             |
| 21.601 · Supplies--Student Guidance          | 1,209.20                | 7,344.37          | -6,135.17             | 16.46%             |
| 21.603 · Supplies--Medical/First Aid         | 1,668.61                | 4,000.00          | -2,331.39             | 41.72%             |
| 21.605 · Supplies--Safety                    | 51,049.69               | 1,000.00          | 50,049.69             | 5,104.97%          |
| 21.610 · Supplies--Student Council           | 2,708.83                | 5,000.00          | -2,291.17             | 54.18%             |
| 21.731 · Equipment--Furniture & Equipmen     | 38,251.69               | 32,347.11         | 5,904.58              | 118.25%            |
| 21.733 · Equipmen/Furniture-Special Ed.      | 0.00                    | 2,000.00          | -2,000.00             | 0.0%               |
| 21.801 · Student Motivation                  | 2,608.69                | 10,000.00         | -7,391.31             | 26.09%             |
| 21.804 · PTO Expense                         | 4,854.55                | 4,600.00          | 254.55                | 105.53%            |
| 21 · STUDENT SUPPORT SERVICES - Other        | 0.00                    | 0.00              | 0.00                  | 0.0%               |
| <b>Total 21 · STUDENT SUPPORT SERVICES</b>   | <b>336,074.96</b>       | <b>742,991.28</b> | <b>-406,916.32</b>    | <b>45.23%</b>      |
| <b>22 · SUPPORT SERV. INSTR. STAFF</b>       |                         |                   |                       |                    |
| 22.115 · Wages-Title I Supervisor            | 49,418.00               | 75,365.65         | -25,947.65            | 65.57%             |
| 22.145 · Wages--Librarian                    | 0.00                    | 19,002.51         | -19,002.51            | 0.0%               |
| 22.210 · Retirement Benefits                 | 0.00                    | 13,835.00         | -13,835.00            | 0.0%               |
| 22.220 · Social Security & Medicare          | 4,014.80                | 5,765.00          | -1,750.20             | 69.64%             |
| 22.240 · Employee Health Benefits            | 0.00                    | 5,200.00          | -5,200.00             | 0.0%               |
| 22.310 · Live Scan Fees                      | 9,672.00                | 9,000.00          | 672.00                | 107.47%            |
| 22.330 · Prof. Dev. Teachers & Instructo     | 14,111.26               | 82,438.50         | -68,327.24            | 17.12%             |
| 22.334 · Prof. Devlpmt & Training SpEd       | 3,293.04                | 1,872.00          | 1,421.04              | 175.91%            |
| 22.580 · Travel/Training Expenses            | 3,402.20                | 6,200.00          | -2,797.80             | 54.87%             |
| 22.644 · Library Books & Supplies            | 329.27                  | 1,000.00          | -670.73               | 32.93%             |
| 22.802 · Employee Motivation                 | 16,756.88               | 15,543.25         | 1,213.63              | 107.81%            |
| 22.805 · Licencse & Tax                      | 0.00                    | 500.00            | -500.00               | 0.0%               |
| 22 · SUPPORT SERV. INSTR. STAFF - Other      | 0.00                    | 0.00              | 0.00                  | 0.0%               |
| <b>Total 22 · SUPPORT SERV. INSTR. STAFF</b> | <b>100,997.45</b>       | <b>235,721.91</b> | <b>-134,724.46</b>    | <b>42.85%</b>      |
| <b>23 · SUPPORT SERVICES-BOARD</b>           |                         |                   |                       |                    |
| 23.349 · Legal Fees                          | 0.00                    | 6,000.00          | -6,000.00             | 0.0%               |
| 23.600 · Board Supplies                      | 199.68                  | 2,000.00          | -1,800.32             | 9.98%              |
| <b>Total 23 · SUPPORT SERVICES-BOARD</b>     | <b>199.68</b>           | <b>8,000.00</b>   | <b>-7,800.32</b>      | <b>2.5%</b>        |

**Vista School**  
**Profit & Loss Budget Overview**  
July 2025 through April 2026

|                                                | <b>Jul '25 - Apr 26</b> | <b>Budget</b>       | <b>\$ Over Budget</b> | <b>% of Budget</b> |
|------------------------------------------------|-------------------------|---------------------|-----------------------|--------------------|
| <b>24 · SUPPORT SERV. ADMINISTRATION</b>       |                         |                     |                       |                    |
| Wages--Director                                | 0.00                    | 0.00                | 0.00                  | 0.0%               |
| 24.121 · Wages--Principal & Assistants         | 458,540.80              | 409,261.00          | 49,279.80             | 112.04%            |
| 24.121S · Wages-Sped. Director                 | 0.00                    | 85,000.00           | -85,000.00            | 0.0%               |
| 24.152 · Wages--Secretarial                    | 161,084.60              | 188,275.25          | -27,190.65            | 85.56%             |
| 24.152S · Wages--Sped Secretary                | 69,086.20               | 44,978.00           | 24,108.20             | 153.6%             |
| 24.210 · Retirement Benefits                   | 160,664.80              | 87,556.00           | 73,108.80             | 183.5%             |
| 24.210S · Retirement-Sped Secretary            | 0.00                    | 18,100.00           | -18,100.00            | 0.0%               |
| 24.220 · Social Security & Medicare            | 55,348.60               | 48,580.87           | 6,767.73              | 113.93%            |
| 24.220S · Social Security & Medicare SpED      | 2,684.00                | 9,943.00            | -7,259.00             | 26.99%             |
| 24.240 · Employee Health Benefits              | 9,930.80                | 22,714.92           | -12,784.12            | 43.72%             |
| 24.240S · Health Benefits-Sped Sec.            | 0.00                    | 4,200.00            | -4,200.00             | 0.0%               |
| 24.250 · Life Insurance                        | 0.00                    | 1,376.12            | -1,376.12             | 0.0%               |
| 24.315 · Professional Services                 | 499.00                  |                     |                       |                    |
| 24.532 · Mail & Postage                        | 3,234.15                | 3,500.00            | -265.85               | 92.4%              |
| 24.580 · Travel/Training Expenses              | 17,796.87               | 9,100.00            | 8,696.87              | 195.57%            |
| 24.602 · Supplies--Administrative              | 28,146.97               | 28,314.95           | -167.98               | 99.41%             |
| 24.670 · Administrative Software               | 64,946.85               | 80,016.67           | -15,069.82            | 81.17%             |
| 24.800 · Misc. Admin. Expenses                 | 8,754.69                | 4,823.90            | 3,930.79              | 181.49%            |
| 24.810 · Dues & Subscriptions                  | 5,230.97                | 500.00              | 4,730.97              | 1,046.19%          |
| <b>Total 24 · SUPPORT SERV. ADMINISTRATION</b> | <b>1,045,949.30</b>     | <b>1,046,240.68</b> | <b>-291.38</b>        | <b>99.97%</b>      |
| <b>25 · SUPPORT SERV. CENTRAL</b>              |                         |                     |                       |                    |
| 25.114 · Wages--Business Administrator         | 62,724.40               | 75,887.76           | -13,163.36            | 82.65%             |
| 25.152 · Wages-Business Assistant              | 103,885.00              | 126,817.11          | -22,932.11            | 81.92%             |
| 25.184 · Wages--Administrative Technolog       | 203,394.08              | 249,762.00          | -46,367.92            | 81.44%             |
| 25.210 · Retirement Benefits                   | 33,991.60               | 65,163.00           | -31,171.40            | 52.16%             |
| 25.220 · Social Security & Medicare            | 19,709.80               | 34,884.00           | -15,174.20            | 56.5%              |
| 25.240 · Employee Health Benefits              | 671.00                  | 5,241.00            | -4,570.00             | 12.8%              |
| 25.250 · Life Insurance                        | 0.00                    | 2,501.64            | -2,501.64             | 0.0%               |
| 25.315 · Professional Services                 | 213.10                  |                     |                       |                    |
| 25.341 · Audit Fees                            | 22,500.00               | 29,550.00           | -7,050.00             | 76.14%             |

**Vista School**  
**Profit & Loss Budget Overview**  
July 2025 through April 2026

|                                                    | <b>Jul '25 - Apr 26</b> | <b>Budget</b>     | <b>\$ Over Budget</b> | <b>% of Budget</b> |
|----------------------------------------------------|-------------------------|-------------------|-----------------------|--------------------|
| 25.343 · Payroll Processing                        | 0.00                    | 15,000.00         | -15,000.00            | 0.0%               |
| 25.349 · Legal Fees                                | 0.00                    | 6,000.00          | -6,000.00             | 0.0%               |
| 25.521 · ERISA Bond Premium                        | 0.00                    | 1,000.00          | -1,000.00             | 0.0%               |
| 25.522 · Liability Insurance                       | 36,450.00               | 33,881.00         | 2,569.00              | 107.58%            |
| 25.540 · Advertising & Promotions                  | 41,905.49               | 72,571.87         | -30,666.38            | 57.74%             |
| 25.580 · Travel/Training Expenses                  | 409.00                  | 2,000.00          | -1,591.00             | 20.45%             |
| 25.844 · Bank Fees                                 | 1,433.99                | 1,600.00          | -166.01               | 89.62%             |
| 25 · SUPPORT SERV. CENTRAL - Other                 | 547.98                  |                   |                       |                    |
| <b>Total 25 · SUPPORT SERV. CENTRAL</b>            | <b>527,835.44</b>       | <b>721,859.38</b> | <b>-194,023.94</b>    | <b>73.12%</b>      |
| <b>26 · SUPPORT SERV. OPER. &amp; MAINT.</b>       |                         |                   |                       |                    |
| 26.181 · Wages--Oper. & Maint. Superviso           | 70,353.60               | 89,198.00         | -18,844.40            | 78.87%             |
| 26.182 · Wages--Maintenance/Custodial              | 78,561.70               | 115,670.00        | -37,108.30            | 67.92%             |
| 26.210 · Retirement Benefits                       | 9,881.60                | 18,857.00         | -8,975.40             | 52.4%              |
| 26.220 · Social Security & Medicare                | 11,752.60               | 15,420.92         | -3,668.32             | 76.21%             |
| 26.240 · Employee Health Benefits                  | 2,303.60                | 3,437.01          | -1,133.41             | 67.02%             |
| 26.250 · Life Insurance                            | 0.00                    | 3,122.16          | -3,122.16             | 0.0%               |
| 26.340 · Professional Services                     | 3,346.40                |                   |                       |                    |
| 26.411 · Ivins City                                | 16,044.53               | 22,300.00         | -6,255.47             | 71.95%             |
| 26.412 · Waste Removal                             | 5,435.00                | 7,000.00          | -1,565.00             | 77.64%             |
| 26.413 · Storage Unit Expense                      | 4,496.70                | 5,000.00          | -503.30               | 89.93%             |
| 26.430 · Property Repairs & Maintenance            | 109,121.40              | 110,264.00        | -1,142.60             | 98.96%             |
| 26.431 · Equipment Repairs & Maintenance           | 41,336.00               | 54,420.08         | -13,084.08            | 75.96%             |
| 26.433 · Custodial (Pest Control)                  | 845.00                  | 1,200.00          | -355.00               | 70.42%             |
| 26.531 · Telephone                                 | 14,581.34               | 18,831.01         | -4,249.67             | 77.43%             |
| 26.580 · Travel for Training Costs                 | 0.00                    | 1,200.00          | -1,200.00             | 0.0%               |
| 26.621 · Utilities--Natural Gas                    | 8,514.31                | 16,816.85         | -8,302.54             | 50.63%             |
| 26.622 · Utilities--Electricity                    | 102,226.47              | 110,711.65        | -8,485.18             | 92.34%             |
| 26.680 · Supplies--Mainten. & Custodial            | 54,015.11               | 67,273.00         | -13,257.89            | 80.29%             |
| 26.730 · Equipment--Maintenance & Op.              | 0.00                    | 25,000.00         | -25,000.00            | 0.0%               |
| 26 · SUPPORT SERV. OPER. & MAINT. - Other          | 78.38                   |                   |                       |                    |
| <b>Total 26 · SUPPORT SERV. OPER. &amp; MAINT.</b> | <b>532,893.74</b>       | <b>685,721.68</b> | <b>-152,827.94</b>    | <b>77.71%</b>      |

**Vista School**  
**Profit & Loss Budget Overview**  
July 2025 through April 2026

|                                          | <b>Jul '25 - Apr 26</b> | <b>Budget</b>     | <b>\$ Over Budget</b> | <b>% of Budget</b> |
|------------------------------------------|-------------------------|-------------------|-----------------------|--------------------|
| <b>27 · STUDENT TRANSPORTATION</b>       |                         |                   |                       |                    |
| 27.172 · Wages -- Bus Drivers            | 37,628.34               | 53,832.00         | -16,203.66            | 69.9%              |
| 27.220 · Social Security & Medicare      | 2,859.80                | 4,118.00          | -1,258.20             | 69.45%             |
| 27.240 · Employee Health Benefits        | 0.00                    | 1,000.00          | -1,000.00             | 0.0%               |
| 27.490 · Bus Maintenance & Repairs       | 28,924.51               | 56,656.37         | -27,731.86            | 51.05%             |
| 27.513 · Commercial Travel               | 0.00                    | 11,700.00         | -11,700.00            | 0.0%               |
| 27.732 · School Bus                      | 2,112.93                | 600.00            | 1,512.93              | 352.16%            |
| <b>Total 27 · STUDENT TRANSPORTATION</b> | <b>71,525.58</b>        | <b>127,906.37</b> | <b>-56,380.79</b>     | <b>55.92%</b>      |
| <b>31 · FOOD SERVICES LUNCH</b>          |                         |                   |                       |                    |
| Wages-Lunchroom Worker                   | 0.00                    | 0.00              | 0.00                  | 0.0%               |
| 31.152 · Wages-Food Service Secretary    | 0.00                    | 42,000.00         | -42,000.00            | 0.0%               |
| 31.191 · Wages-Food Service              | 88,855.86               | 185,407.00        | -96,551.14            | 47.93%             |
| 31.210 · Retirement Benefits             | 5,786.80                | 13,944.16         | -8,157.36             | 41.5%              |
| 31.220 · Social Security & Medicare      | 17,021.40               | 19,393.84         | -2,372.44             | 87.77%             |
| 31.240 · Employee Health Benefits        | 0.00                    | 23,000.00         | -23,000.00            | 0.0%               |
| 31.250 · Life Insurance                  | 0.00                    | 1,542.88          | -1,542.88             | 0.0%               |
| 31.430 · Kitchen Repairs & Maintenance   | 2,373.03                | 12,000.00         | -9,626.97             | 19.78%             |
| 31.580 · Training/Travel                 | 379.59                  |                   |                       |                    |
| 31.610 · Supplies-Nonfood                | 12,681.76               | 19,332.19         | -6,650.43             | 65.6%              |
| 31.630 · Food for School Lunch Program   | 214,012.88              | 225,934.42        | -11,921.54            | 94.72%             |
| 31.660 · Supplies-Kitchen Tools          | 0.00                    | 8,397.00          | -8,397.00             | 0.0%               |
| 31.730 · Food Services Equipment         | 71.96                   | 41,844.86         | -41,772.90            | 0.17%              |
| 31.860 · Indirect Costs                  | 0.00                    | 0.00              | 0.00                  | 0.0%               |
| <b>31 · FOOD SERVICES LUNCH - Other</b>  | <b>2,647.18</b>         | <b>0.00</b>       | <b>2,647.18</b>       | <b>100.0%</b>      |
| <b>Total 31 · FOOD SERVICES LUNCH</b>    | <b>343,830.46</b>       | <b>592,796.35</b> | <b>-248,965.89</b>    | <b>58.0%</b>       |
| <b>33 · After School Program</b>         |                         |                   |                       |                    |
| 33.161 · Vista Conservatory Director Fee | 71,712.90               | 90,247.06         | -18,534.16            | 79.46%             |
| 33.300 · After School Program Services   | 0.00                    | 525.00            | -525.00               | 0.0%               |
| 33.600 · Concessions/Vending Supplies    | 7,849.77                | 8,761.76          | -911.99               | 89.59%             |
| 33.602 · Vista Conservatory Supplies     | 799.41                  | 1,428.15          | -628.74               | 55.98%             |
| 33.605 · VCE Supplies - SAINT            | 6,795.59                | 18,227.06         | -11,431.47            | 37.28%             |

**Vista School**  
**Profit & Loss Budget Overview**  
July 2025 through April 2026

|                                                      | <b>Jul '25 - Apr 26</b> | <b>Budget</b>        | <b>\$ Over Budget</b> | <b>% of Budget</b> |
|------------------------------------------------------|-------------------------|----------------------|-----------------------|--------------------|
| 33.800 · Other Expense                               | 0.00                    | 2,000.00             | -2,000.00             | 0.0%               |
| 33 · After School Program - Other                    | 0.00                    | 0.00                 | 0.00                  | 0.0%               |
| <b>Total 33 · After School Program</b>               | <b>87,157.67</b>        | <b>121,189.03</b>    | <b>-34,031.36</b>     | <b>71.92%</b>      |
| <b>45 · BLDG AQUISITION &amp; CONSTRUCTION</b>       |                         |                      |                       |                    |
| 45.720 · Buildings                                   | 44,520.00               | 51,324.00            | -6,804.00             | 86.74%             |
| 45.750 · Facility Improvements                       | 109,026.74              | 130,233.15           | -21,206.41            | 83.72%             |
| 45.755 · New Phase 3 Building Expan                  | 0.00                    | 0.00                 | 0.00                  | 0.0%               |
| 45.833 · Building Financing Costs                    | 12,765.26               |                      |                       |                    |
| <b>Total 45 · BLDG AQUISITION &amp; CONSTRUCTION</b> | <b>166,312.00</b>       | <b>181,557.15</b>    | <b>-15,245.15</b>     | <b>91.6%</b>       |
| <b>51 · Debt Service</b>                             |                         |                      |                       |                    |
| 51.831 · Interest Expense Building                   | 956,852.50              | 990,423.75           | -33,571.25            | 96.61%             |
| 51.833 · Bond Issuance and other Related             | 13,765.26               | 116,380.00           | -102,614.74           | 11.83%             |
| 51.841 · Principal Payments Building                 | 660,000.00              | 645,000.00           | 15,000.00             | 102.33%            |
| 51.845 · Cost of Bond Issuance                       | 57,120.00               | 2,000.00             | 55,120.00             | 2,856.0%           |
| <b>Total 51 · Debt Service</b>                       | <b>1,687,737.76</b>     | <b>1,753,803.75</b>  | <b>-66,065.99</b>     | <b>96.23%</b>      |
| <b>Total Expense</b>                                 | <b>11,111,035.14</b>    | <b>14,813,768.34</b> | <b>-3,702,733.20</b>  | <b>75.01%</b>      |
| <b>Net Ordinary Income</b>                           | <b>785,880.74</b>       | <b>284,065.76</b>    | <b>501,814.98</b>     | <b>276.66%</b>     |
| <b>Net Income</b>                                    | <b>785,880.74</b>       | <b>284,065.76</b>    | <b>501,814.98</b>     | <b>276.66%</b>     |

**Vista School**  
**Profit & Loss Budget Overview**  
July 2025 through April 2026

|                                     | <u>Jul '25 - Apr 26</u>  | <u>Budget</u>            | <u>\$ Over Budget</u>    | <u>% of Budget</u>    |
|-------------------------------------|--------------------------|--------------------------|--------------------------|-----------------------|
| <b>Ordinary Income/Expense</b>      |                          |                          |                          |                       |
| <b>Income</b>                       |                          |                          |                          |                       |
| 1000 · Local Revenue                | 1,143,132.48             | 1,078,292.32             | 64,840.16                | 106.01%               |
| 3000 · State Revenue                | 10,535,508.28            | 13,430,305.97            | -2,894,797.69            | 78.45%                |
| 4000 · Federal Revenue              | 218,275.12               | 589,235.81               | -370,960.69              | 37.04%                |
| <b>Total Income</b>                 | <u>11,896,915.88</u>     | <u>15,097,834.10</u>     | <u>-3,200,918.22</u>     | <u>78.8%</u>          |
| <b>Gross Profit</b>                 | <u>11,896,915.88</u>     | <u>15,097,834.10</u>     | <u>-3,200,918.22</u>     | <u>78.8%</u>          |
| <b>Expense</b>                      |                          |                          |                          |                       |
| 10 · INSTRUCTION                    | 6,210,521.10             | 8,595,980.76             | -2,385,459.66            | 72.25%                |
| 21 · STUDENT SUPPORT SERVICES       | 336,074.96               | 742,991.28               | -406,916.32              | 45.23%                |
| 22 · SUPPORT SERV. INSTR. STAFF     | 100,997.45               | 235,721.91               | -134,724.46              | 42.85%                |
| 23 · SUPPORT SERVICES-BOARD         | 199.68                   | 8,000.00                 | -7,800.32                | 2.5%                  |
| 24 · SUPPORT SERV. ADMINISTRATION   | 1,045,949.30             | 1,046,240.68             | -291.38                  | 99.97%                |
| 25 · SUPPORT SERV. CENTRAL          | 527,835.44               | 721,859.38               | -194,023.94              | 73.12%                |
| 26 · SUPPORT SERV. OPER. & MAINT.   | 532,893.74               | 685,721.68               | -152,827.94              | 77.71%                |
| 27 · STUDENT TRANSPORTATION         | 71,525.58                | 127,906.37               | -56,380.79               | 55.92%                |
| 31 · FOOD SERVICES LUNCH            | 343,830.46               | 592,796.35               | -248,965.89              | 58.0%                 |
| 33 · After School Program           | 87,157.67                | 121,189.03               | -34,031.36               | 71.92%                |
| 45 · BLDG AQUISITION & CONSTRUCTION | 166,312.00               | 181,557.15               | -15,245.15               | 91.6%                 |
| 51 · Debt Service                   | 1,687,737.76             | 1,753,803.75             | -66,065.99               | 96.23%                |
| <b>Total Expense</b>                | <u>11,111,035.14</u>     | <u>14,813,768.34</u>     | <u>-3,702,733.20</u>     | <u>75.01%</u>         |
| <b>Net Ordinary Income</b>          | <u>785,880.74</u>        | <u>284,065.76</u>        | <u>501,814.98</u>        | <u>276.66%</u>        |
| <b>Net Income</b>                   | <u><u>785,880.74</u></u> | <u><u>284,065.76</u></u> | <u><u>501,814.98</u></u> | <u><u>276.66%</u></u> |

# Vista School

## Budget Overview

July 26 through June 27

### Ordinary Income/Expense

#### Income

#### 1000 · Local Revenue

##### 1400 · Transportation Fees

1410 · Income--Transportation Fees 71,904.08

1400 · Transportation Fees - Other 0.00

**Total 1400 · Transportation Fees 71,904.08**

##### 1500 · Income--Interest on Investments

1510 · Income--Interest on Investments 499,634.30

**Total 1500 · Income--Interest on Investments 499,634.30**

##### 1600 · Food Services

1610 · Meals for Students 126,620.77

1620 · Meals for Adults 6,466.36

1600 · Food Services - Other 137.89

**Total 1600 · Food Services 133,225.02**

##### 1700 · Student Activities

##### 1741 · General Student Fees

1741.54 · General Technology Income 0.00

1741 · General Student Fees - Other 0.00

**Total 1741 · General Student Fees 0.00**

##### 1743 · Curricular Activity Fees

1743.13 · Curricular Nutcracker 0.00

1743.41 · Curricular Dance Class Fees 9,270.96

1743.42 · Curricular Choir Fees 16,902.53

1743.43 · Curricular Visual Arts Fees 1,796.71

1743.44 · Curricular Piano/Band Fees 1,441.33

1743.45 · Curricular Rising Stars 7,909.00

1743.46 · Curricular String Fees 2,275.98

1743.47 · Curricular Dance Company Fees 42,507.16

1743.53 · Curricular Math Counts Fees 1,350.93

1743.54 · Curricular Technology Fees 16,159.16

1743.55 · Curricular Science Fees 0.00

1743.56 · Curricular Cycling Fees 0.00

1743 · Curricular Activity Fees - Other 0.00

**Total 1743 · Curricular Activity Fees 99,613.76**

1744 · Curricular Activity Fee Waivers 0.00

##### 1745 · Co-Curricular Activity Fees

1745.13 · Co Curricular Nutcracker 31,579.89

1745.45 · Co Curricular Rising Stars Fees 10,206.38

1745 · Co-Curricular Activity Fees - Other 0.00

**Total 1745 · Co-Curricular Activity Fees 41,786.27**

##### 1747 · Ex-Curr Activity Fees

1747.10 · Ex-Curr Admissions Perf. Arts 3,962.99

1747.11 · Ex-Curr Admissions Productions 6,819.35

# Vista School

## Budget Overview

July 26 through June 27

|                                                     | <b>Jul '26 - Jun 27</b> |
|-----------------------------------------------------|-------------------------|
| 1747.12 · Ex-Curr Shakespeare                       | 2,850.93                |
| 1747.43 · Ex-Curr Local Expressions                 | 2,232.95                |
| 1747.49 · Ex-Curr 7-8 Gr Student Council            | 2,527.22                |
| 1747 · Ex-Curr Activity Fees - Other                | 0.00                    |
| <b>Total 1747 · Ex-Curr Activity Fees</b>           | <b>18,393.44</b>        |
| 1750 · Income-Concessions/Vending                   | 1,073.25                |
| 1752 · Income -- School Store                       | 12,015.30               |
| 1700 · Student Activities - Other                   | 0.00                    |
| <b>Total 1700 · Student Activities</b>              | <b>172,882.02</b>       |
| 1800 · Community Service Activities                 |                         |
| 1812 · Income-Vista Conservatory Fees               | 148,006.14              |
| <b>Total 1800 · Community Service Activities</b>    | <b>148,006.14</b>       |
| 1900 · Other Local Revenue                          |                         |
| 1910 · Income -- Rental of Building                 | 30,156.70               |
| 1920 · Income -- Cash Donation                      | 25,584.54               |
| 1921 · Income -- Fundraisers                        | 15,028.04               |
| 1925 · Income -- PTO                                | 0.00                    |
| 1941 · Income--Yearbook                             | 0.00                    |
| 1942 · Income -- Technology Grants                  | 38,092.31               |
| 1951 · Local Counseling Support                     | 0.00                    |
| 1960 · Income -- Productions                        | 40,900.20               |
| 1990 · Income -- Miscellaneous                      | 62,831.54               |
| 1991 · Income -- Library Fines                      | 205.53                  |
| 1900 · Other Local Revenue - Other                  | 0.00                    |
| <b>Total 1900 · Other Local Revenue</b>             | <b>212,798.86</b>       |
| <b>Total 1000 · Local Revenue</b>                   | <b>1,238,450.42</b>     |
| 3000 · State Revenue                                |                         |
| 3005 · Income -- Kindergarten WPU                   | 365,086.73              |
| 3010 · Income--K-12 WPU                             | 4,624,013.27            |
| 3020 · Income--Professional Staff                   | 0.00                    |
| 3100 · Restricted Basic School Program              |                         |
| 3105 · Income-Special Ed Add-On                     | 981,210.00              |
| 3110 · Income-SpEd Self-Contained                   | 19,480.00               |
| 3120 · Income--Ext. Year Special Educa              | 5,556.00                |
| 3125 · Income--Sped State Programs                  | 14,484.00               |
| 3130 · Income--Class Size Reduction                 | 467,436.00              |
| 3144 · Students At-Risk Add on                      | 285,504.00              |
| 3156 · CTE Comp Counseling & Guide                  | 0.00                    |
| 3178 · SPED Ext Year Special Educators              | 0.00                    |
| <b>Total 3100 · Restricted Basic School Program</b> | <b>1,773,670.00</b>     |
| 3200 · Related to the Basic Programs                |                         |
| 3210 · Income--Flexible Allocation                  | 432,648.00              |
| 3211 · Charter School Funding Base Pgm              | 128,225.00              |
| <b>Total 3200 · Related to the Basic Programs</b>   | <b>560,873.00</b>       |

# Vista School

## Budget Overview

July 26 through June 27

|                                                     | Jul '26 - Jun 27 |
|-----------------------------------------------------|------------------|
| <b>3300 · Special Populations</b>                   |                  |
| 3305 · Early Literacy Program                       | 0.00             |
| <b>Total 3300 · Special Populations</b>             | 0.00             |
| <b>3400 · Other Programs</b>                        |                  |
| 3411 ELL Software Support                           | 0.00             |
| 3405 · Income--K-3 Reading Achievement              | 0.00             |
| 3410 · Income--Library Books & Supplie              | 0.00             |
| 3419 · Income--Charter Local Replaceme              | 4,229,195.00     |
| 3420 · Income--School LAND Trust                    | 205,267.00       |
| 3425 · Income--Charter Administrative               | 0.00             |
| 3442 · Elementary School Counselor Pgm              | 0.00             |
| 3450 · TSSP Funds                                   | 36,811.00        |
| 3451 · Educator Professiona Time PEESR              | 126,824.00       |
| 3468 · Teachers Supplies & Materials                | 20,494.50        |
| 3476 · Income--Educator Salary Adjust               | 793,357.00       |
| 3555 · Digital Teaching and Learning                | 0.00             |
| 3566 · Professional Learning                        | 0.00             |
| 3579 · Student Health & Counsel Suppor              | 52,982.00        |
| 3582 · 3582 Beverly Taylor Sorensen                 | 35,000.00        |
| 5914 · School Safety                                | 0.00             |
| 3400 · Other Programs - Other                       | 0.00             |
| <b>Total 3400 · Other Programs</b>                  | 5,499,930.50     |
| <b>3578 · Teacher &amp; Student Success</b>         | 353,950.00       |
| <b>3800 · Non MSP State Revenues via USBE</b>       |                  |
| 3815 · School Fees Distribution                     | 0.00             |
| 3818 · Software Licenses for K-3 Read               | 0.00             |
| 3844 · STEM Endorsement Incentives                  | 20,000.00        |
| 3867 · Educator Professional Time                   | 0.00             |
| 3870 · Income--State (Liquor Tax)                   | 90,810.87        |
| 3873 · Elec Cig Subs & Nic Prev                     | 4,000.00         |
| 3874 · Suicide Prevention                           | 1,000.00         |
| 3895 · Charter School PSC                           | 0.00             |
| <b>Total 3800 · Non MSP State Revenues via USBE</b> | 115,810.87       |
| <b>Total 3000 · State Revenue</b>                   | 13,293,334.37    |
| <b>4000 · Federal Revenue</b>                       |                  |
| 4200 · ESSER Funds to LEAs                          | 0.00             |
| 4522 · Income--IDEA Preschool                       | 4,071.46         |
| 4524 · Income--IDEA School Age                      | 196,207.89       |
| 4560 · Pandemic EBT Flow Through                    | 0.00             |
| 4561 · Income--National School Lunch                | 232,000.00       |
| 4700 · E-Rate                                       | 0.00             |
| 4801 · Income--Title I                              | 181,074.29       |
| 4860 · Income--Improving Teacher Quali              | 0.00             |
| 4865 · Income -- Supporting Effec Inst              | 0.00             |

# Vista School

## Budget Overview

July 26 through June 27

|                                           | Jul '26 - Jun 27 |
|-------------------------------------------|------------------|
| Total 4000 · Federal Revenue              | 613,353.64       |
| Total Income                              | 15,145,138.43    |
| Gross Profit                              | 15,145,138.43    |
| Expense                                   |                  |
| 10 · INSTRUCTION                          |                  |
| 10.131 · Wages--Teachers                  | 4,159,462.34     |
| 10.131S · Wages--Teachers Special Ed      | 488,835.73       |
| 10.132 · Wages--Substitute Teacher        | 124,246.41       |
| 10.132S · Wages--Substitute Teacher SpEd. | 15,692.63        |
| 10.161 · Wages--Aides & Instructors       | 511,052.09       |
| 10.161S · Wages--Aides Special Education  | 280,325.10       |
| 10.210 · Local Retirement Program         | 621,023.09       |
| 10.210S · Local Retirement Special Ed     | 37,259.20        |
| 10.220 · Social Security & Medicare       | 342,062.39       |
| 10.220S · SS & Medicare Special Education | 73,957.36        |
| 10.240 · Employee Health Benefits         | 913,076.71       |
| 10.240S · Health Benefits Special Ed      | 78,148.70        |
| 10.250 · Life Insurance                   | 26,119.43        |
| 10.250S · Life Insurance - SpEd           | 2,544.80         |
| 10.270 · Worker's Compensation Insurance  | 16,762.86        |
| 10.320 · IT Services                      | 20,000.00        |
| 10.587 · Field Trips Expense              | 5,018.04         |
| 10.600 · Concessions/Vending              | 1,388.82         |
| 10.601 · Supplies--Piano/Band             | 8,123.83         |
| 10.604 · Supplies-Workroom                | 26,327.01        |
| 10.606 · Supplies--Dance Courses          | 6,516.55         |
| 10.607 · Supplies--Math Counts            | 1,168.34         |
| 10.608 · Supplies--Theatre Productions    | 29,249.13        |
| 10.609 · Supplies--Shakespeare            | 6,175.80         |
| 10.610 · Supplies--Copier & Printers      | 29,468.28        |
| 10.611 · Supplies--Classroom              | 48,628.11        |
| 10.612 · Supplies-Teacher Class Funds     | 19,815.81        |
| 10.612S · Supplies--SPED Class Funds      | 2,532.55         |
| 10.613 · Supplies--Art                    | 1,990.29         |
| 10.614 · Supplies--Performing Arts        | 28,378.11        |
| 10.615 · Supplies--Vista Rising Stars     | 16,266.42        |
| 10.616 · Supplies-Physical Education      | 1,152.04         |
| 10.617 · Supplies-Special Education       | 85,814.98        |
| 10.618 · Supplies--Choir Fundraiser \$    | 16,616.58        |
| 10.619 · Supplies--Dance Company Exp.     | 46,833.56        |
| 10.620 · Supplies--Strings (Fundraisers)  | 32,505.84        |
| 10.621 · Supplies -- Nutcracker           | 17,199.86        |
| 10.624 · Supplies--Yearbook Expense       | 2,346.90         |
| 10.625 · Supplies-Misc. Fundrsr. Exp.     | 1,967.38         |
| 10.627 · Supplies-Vocal Xpressions        | 1,902.70         |

# Vista School

## Budget Overview

July 26 through June 27

|                                                | <b>Jul '26 - Jun 27</b> |
|------------------------------------------------|-------------------------|
| 10.641 · Curriculum & Materials                | 184,645.28              |
| 10.642 · Curriculum--Special Education         | 10,086.46               |
| 10.643 · Supplies--6-8 Student Supplies        | 0.00                    |
| 10.648 · Curriculum--Performing Arts           | 9,356.01                |
| 10.650 · Supplies--Technology                  | 45,533.20               |
| 10.651 · Supplies--Robotics                    | 33,087.99               |
| 10.670 · Supplies--Software                    | 94,957.12               |
| 10.734 · Equipment--Technology                 | 149,648.90              |
| 10.738 · Equipment--Performing Arts            | 45,929.95               |
| <b>Total 10 · INSTRUCTION</b>                  | <b>8,721,200.68</b>     |
| <b>21 · STUDENT SUPPORT SERVICES</b>           |                         |
| 21.142 · Wages--Guidance                       | 254,727.76              |
| 21.143 · Wages--School Nurse                   | 17,533.62               |
| 21.152 · Wages-Assistant Counselor             | 31,666.66               |
| 21.210 · Retirement Benefits                   | 38,998.16               |
| 21.220 · Social Security & Medicare            | 23,823.01               |
| 21.240 · Medical Insurance Expenses            | 22,209.30               |
| 21.250 · Life Insurance                        | 1,716.04                |
| 21.320 · Services-Special Education            | 0.00                    |
| 21.340 · Resource Officer                      | 105,924.40              |
| 21.580 · Travel/Training Expenses              | 2,722.36                |
| 21.601 · Supplies--Student Guidance            | 3,730.43                |
| 21.603 · Supplies--Medical/First Aid           | 4,923.49                |
| 21.605 · Supplies--Safety                      | 25,297.52               |
| 21.610 · Supplies--Student Council             | 7,759.52                |
| 21.731 · Equipment--Furniture & Equipmen       | 20,306.79               |
| 21.733 · Equipmen/Furniture-Special Ed.        | 0.00                    |
| 21.801 · Student Motivation                    | 13,152.99               |
| 21.804 · PTO Expense                           | 4,583.29                |
| <b>21 · STUDENT SUPPORT SERVICES - Other</b>   | <b>0.00</b>             |
| <b>Total 21 · STUDENT SUPPORT SERVICES</b>     | <b>579,075.34</b>       |
| <b>22 · SUPPORT SERV. INSTR. STAFF</b>         |                         |
| 22.115 · Wages-Title I Supervisor              | 91,636.92               |
| 22.145 · Wages--Librarian                      | 0.00                    |
| 22.210 · Retirement Benefits                   | 0.00                    |
| 22.220 · Social Security & Medicare            | 7,796.73                |
| 22.240 · Employee Health Benefits              | 5,056.30                |
| 22.310 · Live Scan Fees                        | 10,354.25               |
| 22.330 · Prof. Dev. Teachers & Instructo       | 60,541.85               |
| 22.334 · Prof. Devlpmt & Training SpEd         | 0.00                    |
| 22.580 · Travel/Training Expenses              | 11,034.32               |
| 22.644 · Library Books & Supplies              | 907.65                  |
| 22.802 · Employee Motivation                   | 12,340.70               |
| 22.805 · Licencse & Tax                        | 0.00                    |
| <b>22 · SUPPORT SERV. INSTR. STAFF - Other</b> | <b>0.00</b>             |

# Vista School

## Budget Overview

July 26 through June 27

|                                                | <b>Jul '26 - Jun 27</b> |
|------------------------------------------------|-------------------------|
| <b>Total 22 · SUPPORT SERV. INSTR. STAFF</b>   | 199,668.72              |
| <b>23 · SUPPORT SERVICES-BOARD</b>             |                         |
| 23.349 · Legal Fees                            | 2,314.00                |
| 23.600 · Board Supplies                        | 4,214.88                |
| <b>Total 23 · SUPPORT SERVICES-BOARD</b>       | 6,528.88                |
| <b>24 · SUPPORT SERV. ADMINISTRATION</b>       |                         |
| 24.121 · Wages--Principal & Assistants         | 635,527.29              |
| 24.121S · Wages-Sped. Director                 | 91,067.27               |
| 24.152 · Wages--Secretarial                    | 213,344.81              |
| 24.152S · Wages--Sped Secretary                | 53,197.09               |
| 24.210 · Retirement Benefits                   | 163,235.42              |
| 24.210S · Retirement-Sped Secretary            | 3,000.00                |
| 24.220 · Social Security & Medicare            | 42,978.10               |
| 24.220S · Social Security & Medicare SpED      | 4,459.42                |
| 24.240 · Employee Health Benefits              | 19,196.32               |
| 24.240S · Health Benefits-Sped Sec.            | 3,051.18                |
| 24.250 · Life Insurance                        | 1,046.17                |
| 24.532 · Mail & Postage                        | 5,497.29                |
| 24.580 · Travel/Training Expenses              | 11,654.93               |
| 24.602 · Supplies--Administrative              | 38,630.90               |
| 24.670 · Administrative Software               | 98,350.07               |
| 24.800 · Misc. Admin. Expenses                 | 8,271.10                |
| 24.810 · Dues & Subscriptions                  | 0.00                    |
| <b>Total 24 · SUPPORT SERV. ADMINISTRATION</b> | 1,392,507.36            |
| <b>25 · SUPPORT SERV. CENTRAL</b>              |                         |
| 25.114 · Wages--Business Administrator         | 76,369.03               |
| 25.152 · Wages-Business Assistant              | 229,454.07              |
| 25.184 · Wages--Administrative Technolog       | 317,774.92              |
| 25.210 · Retirement Benefits                   | 60,355.33               |
| 25.220 · Social Security & Medicare            | 42,193.85               |
| 25.240 · Employee Health Benefits              | 22,922.12               |
| 25.250 · Life Insurance                        | 2,459.29                |
| 25.341 · Audit Fees                            | 33,050.00               |
| 25.343 · Payroll Processing                    | 0.00                    |
| 25.349 · Legal Fees                            | 0.00                    |
| 25.521 · ERISA Bond Premium                    | 0.00                    |
| 25.522 · Liability Insurance                   | 39,660.00               |
| 25.540 · Advertising & Promotions              | 72,050.22               |
| 25.580 · Travel/Training Expenses              | 75.28                   |
| 25.844 · Bank Fees                             | 3,516.98                |
| <b>Total 25 · SUPPORT SERV. CENTRAL</b>        | 899,881.09              |
| <b>26 · SUPPORT SERV. OPER. &amp; MAINT.</b>   |                         |
| 26.181 · Wages--Oper. & Maint. Superviso       | 102,198.10              |
| 26.182 · Wages--Maintenance/Custodial          | 108,866.82              |
| 26.210 · Retirement Benefits                   | 14,357.92               |

# Vista School

## Budget Overview

July 26 through June 27

|                                                    | <u>Jul '26 - Jun 27</u> |
|----------------------------------------------------|-------------------------|
| 26.220 · Social Security & Medicare                | 16,939.09               |
| 26.240 · Employee Health Benefits                  | 4,015.10                |
| 26.250 · Life Insurance                            | 1,821.26                |
| 26.411 · Ivins City                                | 22,908.06               |
| 26.412 · Waste Removal                             | 6,857.13                |
| 26.413 · Storage Unit Expense                      | 5,836.49                |
| 26.430 · Property Repairs & Maintenance            | 53,520.03               |
| 26.431 · Equipment Repairs & Maintenance           | 12,449.91               |
| 26.433 · Custodial (Pest Control)                  | 2,008.22                |
| 26.531 · Telephone                                 | 22,585.23               |
| 26.580 · Travel for Training Costs                 | 359.41                  |
| 26.621 · Utilities--Natural Gas                    | 13,433.92               |
| 26.622 · Utilities--Electricity                    | 141,929.47              |
| 26.680 · Supplies--Mainten. & Custodial            | 73,582.80               |
| 26.730 · Equipment--Maintenance & Op.              | 8,136.18                |
| <b>Total 26 · SUPPORT SERV. OPER. &amp; MAINT.</b> | <b>611,805.14</b>       |
| <b>27 · STUDENT TRANSPORTATION</b>                 |                         |
| 27.172 · Wages -- Bus Drivers                      | 70,047.92               |
| 27.220 · Social Security & Medicare                | 10,334.98               |
| 27.240 · Employee Health Benefits                  | 0.00                    |
| 27.490 · Bus Maintenance & Repairs                 | 49,816.66               |
| 27.513 · Commercial Travel                         | 0.00                    |
| 27.732 · School Bus                                | 0.00                    |
| <b>Total 27 · STUDENT TRANSPORTATION</b>           | <b>130,199.56</b>       |
| <b>31 · FOOD SERVICES LUNCH</b>                    |                         |
| Wages-Food Services Director                       | 55,500.00               |
| 31.152 · Wages-Food Service Secretary              | 12,323.11               |
| 31.191 · Wages-Food Service                        | 168,832.63              |
| 31.210 · Retirement Benefits                       | 9,365.48                |
| 31.220 · Social Security & Medicare                | 17,818.66               |
| 31.240 · Employee Health Benefits                  | 5,303.18                |
| 31.250 · Life Insurance                            | 316.68                  |
| 31.430 · Kitchen Repairs & Maintenance             | 13,163.07               |
| 31.610 · Supplies-Nonfood                          | 20,086.54               |
| 31.630 · Food for School Lunch Program             | 239,961.40              |
| 31.660 · Supplies-Kitchen Tools                    | 4,397.31                |
| 31.730 · Food Services Equipment                   | 45,695.74               |
| 31.860 · Indirect Costs                            | 0.00                    |
| <b>31 · FOOD SERVICES LUNCH - Other</b>            | <b>0.00</b>             |
| <b>Total 31 · FOOD SERVICES LUNCH</b>              | <b>592,763.80</b>       |
| <b>33 · After School Program</b>                   |                         |
| 33.161 · Vista Conservatory Director Fee           | 116,035.88              |
| 33.300 · After School Program Services             | 0.00                    |
| 33.600 · Concessions/Vending Supplies              | 7,186.14                |
| 33.602 · Vista Conservatory Supplies               | 1,494.73                |

# Vista School

## Budget Overview

July 26 through June 27

|                                                | <u>Jul '26 - Jun 27</u> |
|------------------------------------------------|-------------------------|
| 33.605 · VCE Supplies - SAINT                  | 16,635.18               |
| 33.800 · Other Expense                         | 0.00                    |
| 33 · After School Program - Other              | <u>0.00</u>             |
| Total 33 · After School Program                | 141,351.93              |
| <b>45 · BLDG AQUISITION &amp; CONSTRUCTION</b> |                         |
| 45.720 · Buildings                             | 68,824.00               |
| 45.750 · Facility Improvements                 | 53,174.55               |
| 45.755 · New Phase 3 Building Expan            | <u>0.00</u>             |
| Total 45 · BLDG AQUISITION & CONSTRUCTION      | 121,998.55              |
| <b>51 · Debt Service</b>                       |                         |
| 51.831 · Interest Expense Building             | 937,743.75              |
| 51.833 · Bond Issuance and other Related       | 53,340.00               |
| 51.841 · Principal Payments Building           | 680,000.00              |
| 51.845 · Cost of Bond Issuance                 | <u>2,000.00</u>         |
| Total 51 · Debt Service                        | 1,673,083.75            |
| Total Expense                                  | <u>15,070,064.80</u>    |
| Net Ordinary Income                            | <u>75,073.63</u>        |
| Net Income                                     | <u><u>75,073.63</u></u> |

# Vista School

## Budget Overview

July 26 through June 27

|                                     | Jul '26 - Jun 27 |
|-------------------------------------|------------------|
| Ordinary Income/Expense             |                  |
| Income                              |                  |
| 1000 · Local Revenue                | 1,238,450.42     |
| 3000 · State Revenue                | 13,293,334.37    |
| 4000 · Federal Revenue              | 613,353.64       |
| Total Income                        | 15,145,138.43    |
| Gross Profit                        | 15,145,138.43    |
| Expense                             |                  |
| 10 · INSTRUCTION                    | 8,721,200.68     |
| 21 · STUDENT SUPPORT SERVICES       | 579,075.34       |
| 22 · SUPPORT SERV. INSTR. STAFF     | 199,668.72       |
| 23 · SUPPORT SERVICES-BOARD         | 6,528.88         |
| 24 · SUPPORT SERV. ADMINISTRATION   | 1,392,507.36     |
| 25 · SUPPORT SERV. CENTRAL          | 899,881.09       |
| 26 · SUPPORT SERV. OPER. & MAINT.   | 611,805.14       |
| 27 · STUDENT TRANSPORTATION         | 130,199.56       |
| 31 · FOOD SERVICES LUNCH            | 592,763.80       |
| 33 · After School Program           | 141,351.93       |
| 45 · BLDG AQUISITION & CONSTRUCTION | 121,998.55       |
| 51 · Debt Service                   | 1,673,083.75     |
| Total Expense                       | 15,070,064.80    |
| Net Ordinary Income                 | 75,073.63        |
| Net Income                          | 75,073.63        |

## School Fees Proposed 2026-2027

Next Year Changes (If no change, please indicate "SAME" in Fee Amount Field.) Be sure to edit the Program/Class Fees description if different and also please update the Teacher/Person Responsible field.

[illegible]

## School Fees Proposed 2027-2027

| Auditioned Groups/Extracurricular                        | Fee Amount       | Allocated Towards...                                                                              | Teacher/Person Responsible |
|----------------------------------------------------------|------------------|---------------------------------------------------------------------------------------------------|----------------------------|
| VEX V5 Robotics Competition                              | 200              | T-shirts, Team registration, Competition fees, hardware, Motors, screws, sensors                  | Jordan Bartholomew         |
| Musical                                                  | \$150            | Costumes, t-shirts, makeup, consumable props, consumable materials, cast celebration consumables, |                            |
|                                                          |                  |                                                                                                   |                            |
|                                                          |                  |                                                                                                   |                            |
|                                                          |                  |                                                                                                   |                            |
| Waiverable Fees 26-27                                    |                  |                                                                                                   |                            |
| Other Fees                                               | Fee Amount       | Allocated Towards...                                                                              | Teacher/Person Responsible |
| Field Trips-Donation                                     | 0                | donation                                                                                          |                            |
| Perf/Competition Groups School Sponsored                 | 680              | trips (not to exceed)                                                                             |                            |
| Student T-shirts                                         | 15               | t-shirts                                                                                          |                            |
| Vista Academy Jacket                                     | 50               | jackets                                                                                           |                            |
| Student Council                                          | 15               | T-shirt                                                                                           |                            |
| MathCounts                                               | 50               | T-shirts, consumable items, registration fee                                                      |                            |
| Lagoon Trip                                              | 300              | Trip                                                                                              |                            |
|                                                          |                  |                                                                                                   |                            |
| Dance Jacket                                             | 60               |                                                                                                   |                            |
| Dance Trip                                               | 350              | Hotel, food, transportation, competition fees                                                     |                            |
| Tap Shoes                                                | 30               | Shoes for MDT                                                                                     |                            |
|                                                          |                  |                                                                                                   |                            |
| Meal Fees 26-27                                          |                  |                                                                                                   |                            |
| Meal Fees                                                | Fee Amount       | Allocated Towards...                                                                              | Teacher/Person Responsible |
| After school snacks (adult)                              | \$2.00           |                                                                                                   | Amber Crouch / Kim Bowler  |
| after school snacks (student)                            | \$0.00           |                                                                                                   | Amber Crouch / Kim Bowler  |
| Breakfast-full cost                                      | \$1.75           |                                                                                                   | Amber Crouch / Kim Bowler  |
| Second Breakfast-full cost (student)                     | \$2.75           |                                                                                                   | Amber Crouch / Kim Bowler  |
| Breakfast-reduced                                        | \$0.30           |                                                                                                   | Amber Crouch / Kim Bowler  |
| Lunch-full cost (adult)                                  | \$5.00           |                                                                                                   | Amber Crouch / Kim Bowler  |
| Salad Lunch (adult)                                      | \$5.00           |                                                                                                   | Amber Crouch / Kim Bowler  |
| Lunch-full cost (student)                                | \$2.60           |                                                                                                   | Amber Crouch / Kim Bowler  |
| Second Lunch-full cost (student)                         | \$4.00           |                                                                                                   | Amber Crouch / Kim Bowler  |
| Lunch-Reduced                                            | \$0.40           |                                                                                                   | Amber Crouch / Kim Bowler  |
| a la carte drinks                                        | \$0.50           |                                                                                                   | Amber Crouch / Kim Bowler  |
|                                                          |                  |                                                                                                   |                            |
| Non-Waiverable Fees 26-27                                |                  |                                                                                                   |                            |
| Other Fees                                               | Fee Amount       | Allocated Towards...                                                                              | Teacher/Person Responsible |
| VEX Robotics Worlds                                      | \$850.00         | Transportation, hotel, food, registration                                                         | Jordan Bartholomew         |
| Library                                                  | Replacement Cost | Replacement cost of lost or damaged books up to a max of a \$25.                                  |                            |
| VCE Classes                                              | \$550.00         | Not to exceed per semester                                                                        |                            |
| Damaged/Lost Laptop                                      | \$220.00         | Not to Exceed                                                                                     |                            |
| Damaged/Lost Laptop Charger                              | \$30.00          |                                                                                                   |                            |
|                                                          |                  |                                                                                                   |                            |
| Vista Transportation (one way)                           | \$45.00          | 9 months                                                                                          |                            |
| Vista Transportation (round trip)                        | \$80.00          | 9 months                                                                                          |                            |
|                                                          |                  |                                                                                                   |                            |
| Per student Cap- Not including Trips or Extra Curricular | \$1,500.00       |                                                                                                   |                            |
| Per Family Cap- Not including Trips or Extra Curricular  | \$1,500.00       |                                                                                                   |                            |
|                                                          |                  |                                                                                                   |                            |
| School Board Approved:                                   | Date             |                                                                                                   |                            |
|                                                          |                  |                                                                                                   |                            |
|                                                          |                  |                                                                                                   |                            |

# 2025-2026 Vista Achievement



## BEGINNING OF YEAR (BOY) TO END OF YEAR (EOY) DATA

Statewide Assessment Data

Acadience Reading

Acadience Math

Rise

Aspire

Action Plans for Improvement

# BOY to EOY Acadience Reading

|                                                                                                                                  | BOY |  | EOY |  |
|----------------------------------------------------------------------------------------------------------------------------------|-----|--|-----|--|
| KINDERGARTEN<br><br>FIRST GRADE<br><br>SECOND GRADE<br><br>THIRD GRADE<br><br>FOURTH GRADE<br><br>FIFTH GRADE<br><br>SIXTH GRADE | 60% |  | 76% |  |
|                                                                                                                                  | 67% |  | 64% |  |
|                                                                                                                                  | 71% |  | 64% |  |
|                                                                                                                                  | 76% |  | 85% |  |
|                                                                                                                                  | 72% |  | 83% |  |
|                                                                                                                                  | 74% |  | 80% |  |
|                                                                                                                                  | 77% |  | 70% |  |

# Action Plan for Improving Acadience Reading Outcomes

## Analyzing Data

Grade-level teams will share and discuss weekly reading data in collaborative meetings

## Progress Monitoring

Students will be progressed monitored weekly to determine needed interventions

## Collaboration and Observation on Best Practices

Grade-level teams will meet weekly to discuss student learning and effective strategies in reading instruction. Observational Rounds and Pop-In Observations will aide in professional development

## Instructional Frameworks

Grade-level teams will follow instructional framework with evidence-based practices



BOY to EOY Acadience Math

|              | 2025 | 2026 |
|--------------|------|------|
| KINDERGARTEN | 62%  | 62%  |
| FIRST GRADE  | 49%  | 54%  |
| SECOND GRADE | 47%  | 65%  |
| THIRD GRADE  | 61%  | 75%  |
| FOURTH GRADE | 57%  | 65%  |
| FIFTH GRADE  | 61%  | 62%  |

# Action Plan for Improving Acadience Math Outcomes

## Analyzing Data & Progress Monitoring

Grade-level teams will share and discuss weekly math data in collaborative meetings. Students will be progress-monitored weekly by Title 1 Paras and discuss collected data on a regular basis

## Building Thinking Classrooms

Teachers will follow the State Math Vision and Framework to design instruction

## Observing Math Instruction

Administration and Instructional Coach will provide feedback and create goals to strengthen math instruction. Instructional Rounds implementation

## Core Guides

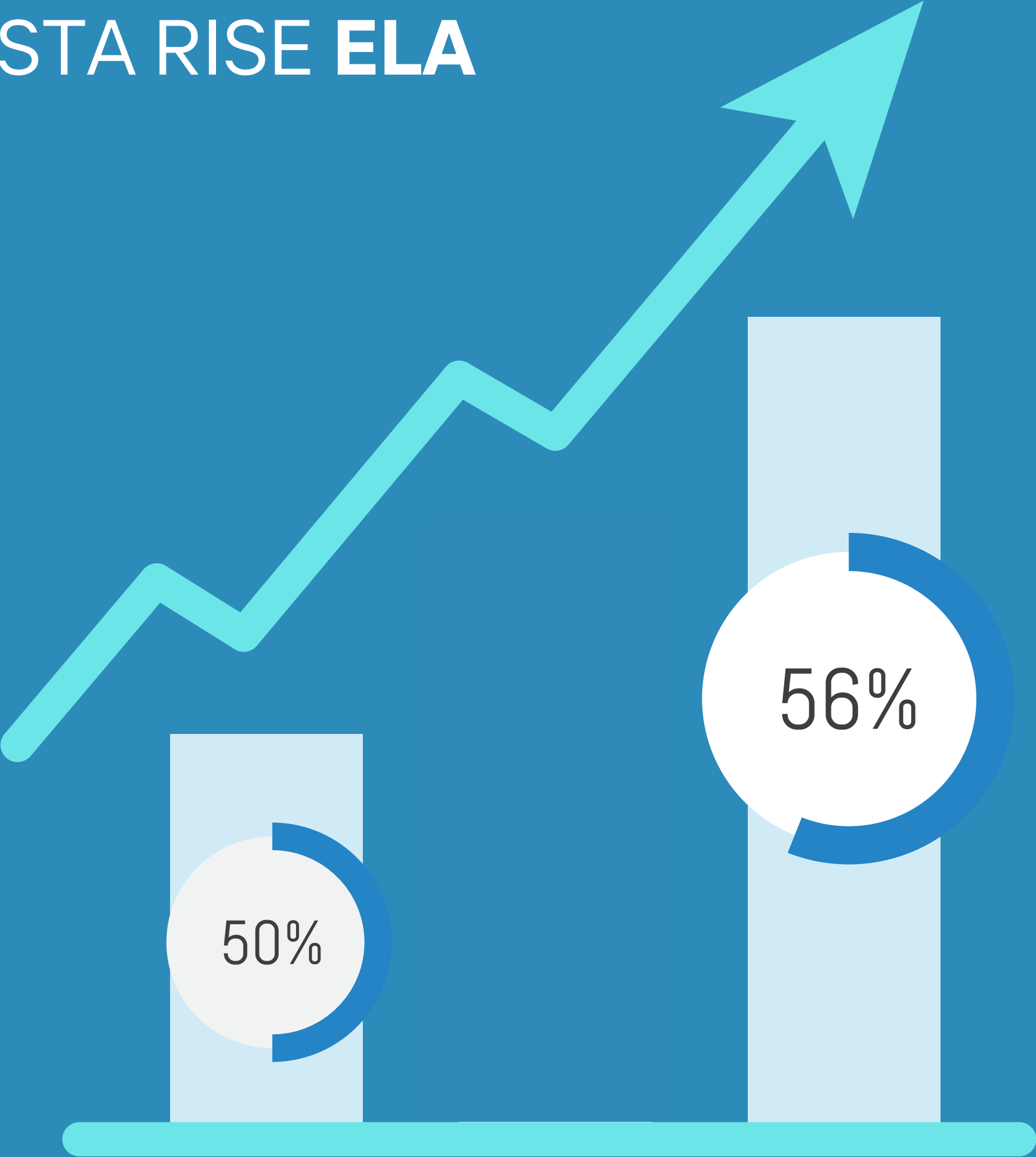
Teachers will use State Core Guides to plan instruction on essential standards



EOY to EOY RISE ELA

|               | 2025 VISTA | 2026 VISTA | 2026 STATE |
|---------------|------------|------------|------------|
| THIRD GRADE   | 59%        | 64%        | 47%        |
| FOURTH GRADE  | 50%        | 63%        | 46%        |
| FIFTH GRADE   | 40%        | 58%        | 45%        |
| SIXTH GRADE   | 44%        | 39%        | 44%        |
| SEVENTH GRADE | 49%        | 53%        | 44%        |
| EIGHTH GRADE  | 59%        | 59%        | 46%        |

# 2025-2026 VISTA RISE ELA



# Action Plan for Improving RISE ELA Outcomes

## **Prioritize State Standards and Core Guides**

Teachers should plan instruction and assessment on State Standards vs. Curriculum. Follow Core Guides which guide learning to perform well on state assessments

## **Instructional Coaching**

Teachers will engage in high-level instructional coaching and accountability

## **Analyzing Benchmark Data**

Grade-level teams will share and discuss Benchmark data in PLT meetings

## **Aligning CFA Rigor to RISE and Use of Performance Level Descriptors**

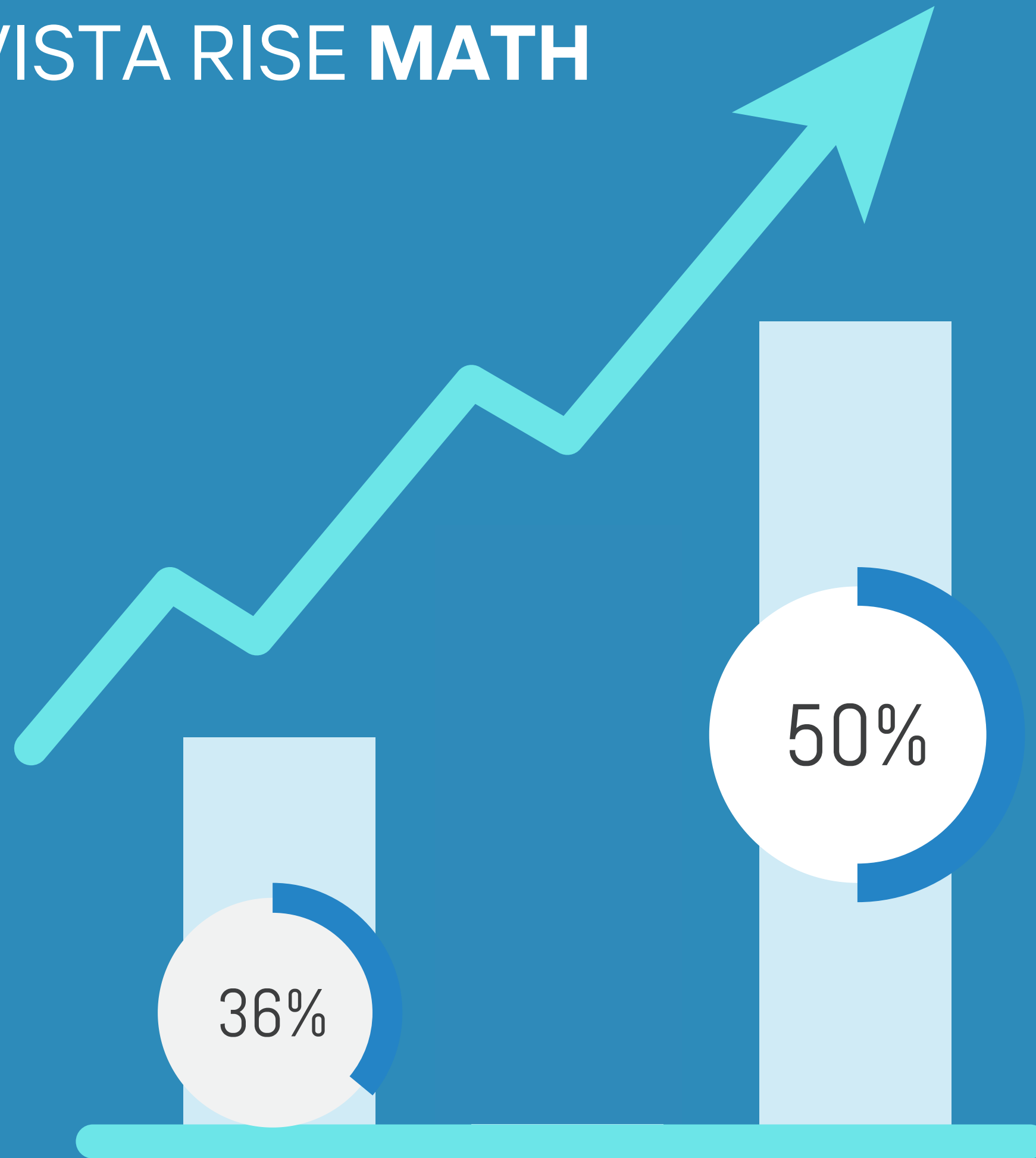
Teachers will ensure their instruction and assessments meet the level of rigor on the RISE and will incorporate PLDs in their rubrics for evaluating student learning



# EOY to EOY RISE MATH

|               | 2025 VISTA | 2026 VISTA | 2026 STATE |
|---------------|------------|------------|------------|
| THIRD GRADE   | 48%        | 68%        | 50%        |
| FOURTH GRADE  | 41%        | 53%        | 51%        |
| FIFTH GRADE   | 26%        | 40%        | 46%        |
| SIXTH GRADE   | 43%        | 27%        | 37%        |
| SEVENTH GRADE | 33%        | 54%        | 46%        |
| EIGHTH GRADE  | 36%        | 57%        | 37%        |

# 2025-2026 VISTA RISE MATH



# Action Plan for Improving RISE MATH Outcomes

## **Building Thinking Classrooms**

Teachers are delivering instruction that is aligned to State Math Vision and Framework using BTC.

## **Prioritize State Standards and Core Guides**

Teachers should plan instruction and assessment on State Standards vs. Curriculum. Follow Core Guides which guide learning to perform well on state assessments

## **Routine Training Tests and Benchmark Assessments & Data Analysis**

Students will be given the opportunity to practice the RISE with Training Tests and Benchmark Assessments

## **Aligning CFA Rigor to RISE and Use of Performance Level Descriptors**

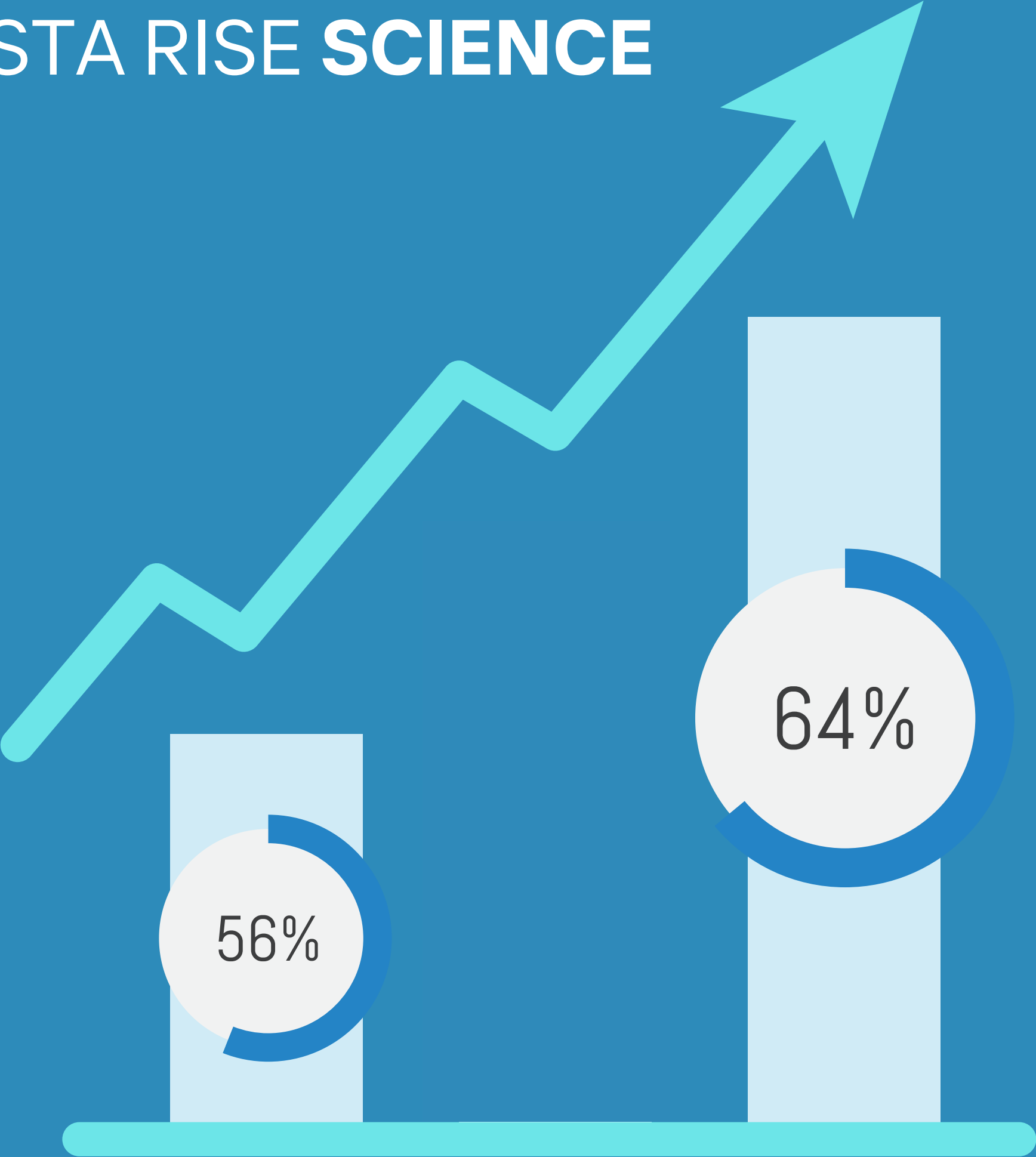
Teachers will ensure their instruction and assessments meet the level of rigor on the RISE and will incorporate PLDs in their rubrics for evaluating student learning



# EOY to EOY RISE SCIENCE

|               | 2025 VISTA | 2026 VISTA | 2026 STATE |
|---------------|------------|------------|------------|
| FOURTH GRADE  | 52%        | 67%        | 53%        |
| FIFTH GRADE   | 40%        | 69%        | 52%        |
| SIXTH GRADE   | 67%        | 57%        | 58%        |
| SEVENTH GRADE | 50%        | 56%        | 48%        |
| EIGHTH GRADE  | 72%        | 70%        | 51%        |

# 2025-2026 VISTA RISE **SCIENCE**



# Action Plan for Improving RISE SCIENCE Outcomes

## **Alignment to SEEd Standards (Science Engineering Education)**

Teachers will use the SEED Standards to deliver essential standards.

## **Aligning CFA Rigor to RISE and Use of Performance Level Descriptors**

Teachers will ensure their instruction and assessments meet the level of rigor on the RISE and will incorporate PLDs in their rubrics for evaluating student learning

## **Routine Training Tests and Benchmark Assessments**

Students will be given the opportunity to practice the RISE with Training Tests and Benchmark Assessments

## **Content/Grade Level Collaboration**

Teachers will collaborate on best instructional practices for Science



# ASPIRE 9th Grade ELA, MATH & SCIENCE

|         | 2025 VISTA | 2026 VISTA | 2026 STATE |
|---------|------------|------------|------------|
| ELA     | 67%        | 62%        | 45%        |
| MATH    | 56%        | 54%        | 39%        |
| SCIENCE | 73%        | 64%        | 50%        |

# Action Plan for Improving ASIRE Outcomes

## Essential Standard Planning

Teachers will meet content teams to determine essential standards.

## Alignment to State Standards

Teachers will use curriculum as a resource while holding fast to the State Standards

## Content/Grade Level Collaboration

Teachers will collaborate on best instructional practices for Science

## Routine Training Tests and Benchmark Assessments

Students will be given the opportunity to practice the RISE with Training Tests and Benchmark Assessments



Thank you for your support as we work together  
to improve student learning outcomes at VISTA!