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FY23 TSSA Goals

Secondary Math Goal

80% of students will make average or above-average gains on their IReady benchmarks

Academic Areas

- Mathematics

Measurements

IReady Benchmarks.

Action Plan Steps

Teachers will give IReady pre-assessments to all students and compare with quarterly IReady Benchmarks.

Expenditures

Category	Description	Estimated Cost
		Total: \$57,250
Salaries and Employee Benefits (100 and 200)	TSSA funds will supplement salaries for math teachers in grades 6-12 up to allowable 25% of TSSA funds and pay for merit stipends for teachers to assist in remediation efforts	\$57,250

Elementary Reading and Math Goal

80% of 1st-6th grade students making typical or better growth on their pathways of progress score in reading and math.

Academic Areas



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- Reading
- Mathematics

Measurements

Acadience or I-Ready assessments

Action Plan Steps

1. Train Teachers on benchmarking system
2. Train interventionists on curriculum and data collection protocols.
3. Track research-based interventions.
4. Change interventions based on student data to increase the number of students who are on grade level.
5. Deliver benchmark system at Beginning of year, middle of year, and end of year to measure progress for this goal

Expenditures

Category	Description	Estimated Cost
		Total: \$170,000
Salaries and Employee Benefits (100 and 200)	TSSA funds will pay for teacher merit stipends and supplemental TSSA stipends for teacher remediation and student support efforts.	\$170,000
