

2022-2023 Land Trust Plan

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Secondary Math Goal

80% of students who complete quality assignments, participate in collaborative and reflective practices will show an increase in average assessment scores each quarter.

Academic Areas

- Mathematics

Measurements

Homework completion, participation in Collaborative Study Groups, and average assessment scores.

Action Plan Steps

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1. Secondary Math teachers will create weekly assignments.
2. Students will complete weekly assignments.
3. Students will participate collaborative study groups to identify points of confusion with math assignments and use reflective practices to deepen math understanding.
4. Teachers will track assignment, participation in collaborative study groups, and assessment scores.

Expenditures

Category	Description	Estimated Cost
		Total: \$120,000
Salaries and Employee Benefits (100 and 200)	Land trust funds will supplement salaries for math teachers in grades 6-12	\$120,000

Elementary Reading and Math Goal

80% of 1st-6th grade students making typical or better growth on their pathways of progress score in reading and math.

Academic Areas

- Reading
- Mathematics

Measurements

Acadience assessments

Action Plan Steps

1. Hire a lead interventionist.
2. Train interventionists on curriculum and data collection protocols.
3. Deliver research-based interventions.
4. Deliver progress-monitoring assessments and collect data.
5. Change interventions based on student data to increase the number of students who are on grade level.
6. Deliver benchmark system at Beginning of year, middle of year, and end of year to measure progress.

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Expenditures

Category	Description	Estimated Cost
		Total: \$50,724
Salaries and Employee Benefits (100 and 200)	Land trust funds will purchase or pay for the salary of a lead interventionist.	\$50,724

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
	Total: \$170,724
Salaries and Employee Benefits (100 and 200)	\$170,724

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2021-2022 Progress Report	\$0
Estimated Distribution in 2022-2023	\$170,724
Total ESTIMATED Available Funds for 2022-2023	\$170,724
Summary of Estimated Expenditures For 2020-2021	\$170,724
This number may not be a negative number	Total ESTIMATED Carry Over to 2022-2023 \$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes [Edit](#)

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Land trust committee will allocate extra land trust funds to teacher salaries if previous land trust funding amount is less than actual cost of teachers.