

2021-2022 Land Trust Plan

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Secondary Math Goal

80% of students will meet weekly mastery of math concepts taught the prior week.

Academic Areas

- Mathematics

Measurements

Pre and post assessments to obtain their quantile score.

Action Plan Steps

1. Secondary Math teachers will create weekly assignments.

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2. Students will be assessed weekly to measure mastery of math concepts taught the prior week.

Expenditures

Category	Description	Estimated Cost
		Total: \$126,000
Salaries and Employee Benefits (100 and 200)	Land trust funds will pay for the salary for two secondary math teachers.	\$126,000

Elementary Reading and Math Goal

80% of 1st-6th grade students making typical or better growth on their pathways of progress score in reading and math.

Academic Areas

- Reading
- Mathematics

Measurements

Acadience assessments

Action Plan Steps

1. Hire a lead interventionist.
2. Train interventionists on curriculum and data collection protocols.
3. Deliver research-based interventions.
4. Deliver progress-monitoring assessments and collect data.
5. Change interventions based on student data to increase the number of students who are on grade level.
6. Deliver benchmark system at Beginning of year, middle of year, and end of year to measure progress.

Expenditures

Category	Description	Estimated Cost
		Total: \$43,046

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Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Land trust funds will purchase or pay for the salary of a lead interventionist.	\$43,046

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total: \$169,046	
Salaries and Employee Benefits (100 and 200)	\$169,046

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2020-2021 Progress Report	\$0
Estimated Distribution in 2021-2022	\$169,046
Total ESTIMATED Available Funds for 2021-2022	\$169,046
Summary of Estimated Expenditures For 2020-2021	\$169,046
This number may not be a negative number	Total ESTIMATED Carry Over to 2021-2022 \$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes [Edit](#)

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Land trust committee will allocate extra land trust funds to teacher salaries if previous land trust funding amount is less than actual cost of teachers.