

Vista Community Council
December 11th, 2024 4:00pm

Attending:

Justin Blasko
Taylor Moss
Katie Pearce
Troy Bradshaw
Heather Burch
Hillary Osness (remote)
Alison Schultz (remote initially, in person)

Absent:

James Bybee

Motion to begin meeting: Motioned by Heather, Seconded by Katie
Motion to approve previous meeting minutes. Motioned by Heather. Seconded by Taylor

Agenda:

Review 2024-2025 Land Trust Plan and Status (Dr. Blasko)
Discussion regarding para educators
Discussion regarding additional funding of para educators.
Math para educators are under Kaitlyn George
Discussion regarding our 501c3 status and responsibilities.

Troy Bradshaw attended as financial director. The budget revision was rejected by the financial director. \$32,779 was our budget revision that has been rejected.

Concern – are we going to continue the para educators with the Land Trust funds?
Discussion of concerns regarding the use of funds for employees.
Discussion of management of Title 1 Paras and classroom concerns
Discussion of some challenges that are arising with additional paras in the classrooms.
143 total employees at Vista currently. Discussion of managing
Estimated costs of hiring one para. With salary, benefits, management.
Discussion of the amount of HR issues regarding paraprofessionals

We need to submit the budget revision again.

How do we best write these plans and use these funds properly with management.

Land Trust funds can be allocated for instruments, sheet music and royalties. Many dollars are spent for music repairs.

Discussion regarding high-impact tutoring and successes. Groups of 1, 2 to 4 students have been highly successful in high-impact tutoring.

Funding has been allocated (not land trust funds) for paras, at-risk programs and add-ons.

Discussion of SPED programs and successes.

Can the at-risk funds be used for any students? It's essentially Title 1 plus. Many students can benefit from these programs.

Vista has recently refreshed the MAC lab for all digital programs (not Land trust funds).

Discussion of math proficiency. Discussion of allocating dollars for math programs.

Final revisions are due February 16, 2025. Reminder that we have access to our current plan to review.

Overview of committee objectives. Plan to allocate dollars how is the PD tied back to the goal.

\$166,092.61 is total budget. Reminder that 10% can be carried over if necessary. \$145,313 was the money we allocated. \$20,779 is the balance.

Action Items Select Committee assignments:

Taylor Moss	Science
Katie Pearce	ELA
Hillary Osness	ELA
Alison Schultz	Science
James Bybee	Math
Heather Burch	Math

Discussion of attending department head meetings January 17th. Attending for 15 minutes at 2:15. Discussion to present the budget to these departments from last year.

Action Item: Terrilyn – add each of us to attend department head meetings for January.

Discussion of mental health issues among students. Discussion of Let Grow.org

Motion to adjourn the meeting. Motion by Heather. Second by Katie. Unanimous approval.