



2024-2025 LAND Trust Council Meeting Agenda

Date & Time

February 13, 2025 at 4:00pm

Location

Ascent West Valley Principal Hoopes's Office

Committee Members

Ruth Nelson (Parent) - Chair
Shannon Holdaway - Vice Chair
Bethanie Johnson
Edilaine Bueno-Colin (Laine)
Danielle Mailo
Logan Hoopes

Upcoming Meetings

March 13, 2025 at 3:00pm - FINAL budget discussion and vote

Agenda

- 1) Proposed Budget Ideas for the \$66,102.73 to be discussed:
 - ELL Coordinator \$40,000: Can we utilize FTE funds? Maintain FTE Cap
 - Caring School Community ~**\$1,134**
 - Win-Win Discipline: look into the # materials needed? Training costs for Kagan. Look into a print service who would be willing to print the PDF (\$44 purchase) for the school
 - training on a Friday: how many hours, cost, any grants we can apply for? We have the materials:
 - Logan will call to see if we can get a discount/grant
- 2) Decide on money for Confratute - Decide spots - ~**\$3k/person (Cap 3 people= \$9,000)**
- 3) Decide on setting aside \$5k-\$10k for Benchmark consumables for grades 1-6
 - How much per student/grade/class- Google states that depending on who produces it, cost is between **\$5-\$15 (15X400= \$6000)**
- 4) Agree upon a actual process/rules of order to be sent to network
 - We reviewed the "Rules of Order and Procedure" and created our norms and procedures for Ascent Academy West Valley Land Trust

We voted on the following for the funds:

- ELL Coordinator \$59,000
- Caring School Community \$1,134

- Benchmark \$6,000