

Vista School Board Meeting

April 24, 2025 Agenda

585 East Center, Ivins, UT 84738

Webex Link: <https://www.vistautah.com/board-meetings>

Board members present: Mellanie Page, Michelle Walter, Alicia Maldonado, Jacqueline Powell.

Others present: Terrilyn Balaszi, Justin Blasko, Troy Bradshaw, Katelynn George, Marie Ehlers, Shyrel Wood, Guest #1, Guest #2, Guest #3, Val O'Bryan, Laney Larson, Amanda Robinette, Ricquelle Griffiths plus Family (4), Allison Schulz, Caithny Higgins, Caitlin Connell, **via WebEx:** Kyle, K. Bowler, Krissy Yunker, Terra Thornley, Chelsea Clarkson, Mersadies, Rachel Hendrickson, Bri

6:08 PM CALL TO ORDER: Welcome and Introductions - Michelle Walter

6:08 PM APPROVAL OF MINUTES: Mellanie Page made a motion to approve the minutes from March. Alicia Maldonado seconded. Jacqueline Powell abstained, "Aye," Alicia Maldonado, "Aye," Mellanie Page, "Aye," Michelle Walter. Approved unanimously.

6:08 PM PUBLIC COMMENTS - Each comment is limited to two minutes

6:09 PM Raquel Griffiths spoke to the board as a parent of two students here at Vista. She spoke of the cancellation of the Band program. Claims there was no transparency in the decision to cancel the program. She spoke about the positive elements of the band program.

6:12 PM Caithny Higgins also presented to the board her feelings on the cancellation of the band program. She spoke of the dedication that goes into learning an instrument and how hard it is to move to a new school and a new instructor. She spoke of her own experience in middle school and high school band. She also asks for more transparency behind the decision.

6:15 PM Caitlin Connell spoke on the uniform policy and boys not being able to wear earrings. She feels this is gender based discrimination. Her son has worn earrings all year and no one has said anything until this past week, she feels that is unfair and asks the board to readdress the uniform policy.

6:18 PM BOARD CALENDAR

Next Board Meeting - Wednesday May 21, 2025 at 5:00 pm - Chair Walter spoke of the board retreat Friday May 30 and wondered if we could also hold a board meeting that week. They spoke of moving the board retreat to May 29 and the Board meeting to Tuesday May 27 at 5:30 pm.

6:21 PM REPORTS

6:21 PM UFLI and 95% Curriculum Sample Lessons - Dr. Blasko spoke of the new curriculum materials we will be using here at Vista starting next year. Katelynn George presented on the 95% curriculum and how we've been using this current year as interventions. She said research shows the more repetition readers can get the quicker they would retain that information, that's why the decision was made to 95% and UFLI as our curriculum of choice.

6:24 PM Director's Report - Justin Blasko

Professional Development - This summer we have two of our curriculum companies coming to do an in person training with our teachers the week after school lets out. We also have over 20 teachers that have committed to the Solution Tree PLC conference in June.

Enrollment and Lottery Update - Currently we have a lot of students on the waiting list in our elementary grades.

Academic Progress - Currently our grade levels are finishing up the state Acadience testing. We

will have some of that data pretty quickly and will be able to share that with the board. There is also lots of RISE practice testing.

Academic Performance - There is nothing to report on this until the end of year testing concludes and we get the results back.

Faculty/Staff Changes - Mallory Torres, Kindergarten teacher has left for her family and maternity leave. Rebecca Summerhays has stepped in as her long term substitute. Gracianne Gardiner has been hired as the long term substitute for Darian Tippetts in the 5th grade math position. Kyle Flowers has been an irreplaceable long term substitute and was able to fill in during Mrs. Tippetts leave, but as that came to an end we were able to bring Ms. Gardiner in to finish the year. Annie Baires was our Speech Language Technician for the last couple of years, this year she had a baby as well as will be moving to Northern Utah for her husband's medical rotation, so Kiera Guymon has stepped into the role as our new Speech Language Technician and has just graduated with her Speech Language Pathologist Degree. One of our bus drivers Lindsey Hartle quit unexpectedly last week; we are interviewing a few applicants for that position. Currently Jeff Bray, our other bus driver, is picking up students from both bus stops with an admin supervising the second bus stop until the bus arrives.

6:40 PM Financial Report - Troy Bradshaw - Troy presented on the profits and losses over the last month. The financials stay pretty consistent over the last couple months of the school year.

6:47 PM Committee Reports

Finance - Nothing to report

Audit - Chair Walter and Director Powell met and discussed the RFPs. Will report more at the May meeting.

Governance - This is in Action items

Public Relations - This is in Action items

6:49 PM DISCUSSION/ACTION ITEMS

7:30 PM Board Oversight Calendar - Director Walter has a draft calendar to show the board, which will be included in the agenda next month. Her hope for this calendar is that the next Chair will have an idea of what is happening throughout the year.

7:24 PM Kindergarten Toilet Training Policy - This policy was passed in the 2024 legislative session, but was not something we enforced. This does not concern students with special needs, 504 plans, IEPs, or health plans. This will not be approved this meeting, just discussed.

7:18 PM Broadcasting Board Meetings - Director Walter started the discussion on whether or not we should continue to broadcast the board meetings. By State Law we are required to record the meetings but not required to broadcast live. Michelle Walter made a motion to end the broadcasting of board meetings; with the exception of a board member needing to be remote. Jacqueline Powell seconded the motion. "Aye," Michelle Walter, "Aye," Alicia Maldonado, "Aye," Mellanie Page, "Aye," Jacqueline Powell. Approved unanimously.

7:16 PM Vista Foundation - Director Page and Director Maldonado were able to attend the Vista Foundation Meeting. The board would like to look into maybe a committee as well as a sub committee. They would like to have another meeting to come up with a proposal for that.

7:14 PM Board Retreat - With the new date Director Page will look into changing the reservation to May 29. She sent the agenda out to the board but is open to suggestions for any changes.

7:12 PM Approve Parent Survey - The consensus was to move to the Panorama Survey. Mellanie Page made a motion to send a parent survey before the end of year Alicia Maldonado seconded the motion. "Aye," Jacqueline Powell, "Aye," Mellanie Page, "Aye," Alicia Maldonado, "Aye," Michelle Walter. Approved unanimously.

6:49 PM Approve Bylaws Amendments - Director Maldonado spoke first about the change and some of

the thinking behind the decision to make the changes to the bylaws. While it is new to Vista it is a common action in Charter school boards across the state. Michelle Walter made a motion to approve the amendments to the bylaws. Jacqueline Powell seconded. "Aye," Jacqueline Powell, "Nay," Mellanie Page, "Aye," Alicia Maldonado, "Aye," Michelle Walter. Passed with a three to one vote.

NO COMMENTS FROM THE ADMINISTRATION TEAM

7:31 PM NO CLOSED SESSION needed for reasons stated in Utah Code 54-4-204 to review the competency or character of an individual. Michelle Walter made a motion to adjourn. Jacqueline Powell seconded the motion.

Grade	Currently Enrolled March 2025	Enrolled 2025-2026	Target October 1st 2025-2026	Number On The Waiting List And/Or Waiting To Be Lottered
Kindergarten	90	109	96	6
1st Grade	102	100	96	0
2nd Grade	104	110	96	16
3rd Grade	107	110	96	34
4th Grade	117	122	112	8
5th Grade	114	125	112	16
6th Grade	139	142	140	5
7th Grade	136	145	140	3
8th Grade	113	137	115	0
9th Grade	74	103	80	1
Totals	1096	1203	1083	89

Vista School
Profit & Loss Budget Overview
July 2024 through March 2025

	<u>Jul '24 - Mar 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
1000 · Local Revenue	868,058.87	1,006,774.72	-138,715.85	86.22%
3000 · State Revenue	9,017,273.53	12,072,456.58	-3,055,183.05	74.69%
4000 · Federal Revenue	458,772.79	571,373.77	-112,600.98	80.29%
Total Income	<u>10,344,105.19</u>	<u>13,650,605.07</u>	<u>-3,306,499.88</u>	<u>75.78%</u>
Gross Profit	10,344,105.19	13,650,605.07	-3,306,499.88	75.78%
Expense				
10 · INSTRUCTION	5,292,354.46	7,192,831.53	-1,900,477.07	73.58%
21 · STUDENT SUPPORT SERVICES	648,111.25	610,223.25	37,888.00	106.21%
22 · SUPPORT SERV. INSTR. STAFF	118,840.25	265,781.27	-146,941.02	44.71%
23 · SUPPORT SERVICES-BOARD	2,402.17	12,290.40	-9,888.23	19.55%
24 · SUPPORT SERV. ADMINISTRATION	593,732.03	1,051,207.49	-457,475.46	56.48%
25 · SUPPORT SERV. CENTRAL	515,529.11	608,867.94	-93,338.83	84.67%
26 · SUPPORT SERV. OPER. & MAINT.	360,023.50	681,628.15	-321,604.65	52.82%
27 · STUDENT TRANSPORTATION	31,476.43	100,877.11	-69,400.68	31.2%
31 · FOOD SERVICES LUNCH	260,218.24	552,362.25	-292,144.01	47.11%
33 · After School Program	71,833.72	146,580.38	-74,746.66	49.01%
45 · BLDG AQUISITION & CONSTRUCTION	229,840.86	239,428.90	-9,588.04	96.0%
51 · Debt Service	1,548,661.66	1,676,642.50	-127,980.84	92.37%
Total Expense	<u>9,673,023.68</u>	<u>13,138,721.17</u>	<u>-3,465,697.49</u>	<u>73.62%</u>
Net Ordinary Income	<u>671,081.51</u>	<u>511,883.90</u>	<u>159,197.61</u>	<u>131.1%</u>
Net Income	<u><u>671,081.51</u></u>	<u><u>511,883.90</u></u>	<u><u>159,197.61</u></u>	<u><u>131.1%</u></u>

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Ordinary Income/Expense				
Income				
1000 · Local Revenue				
1400 · Transportation Fees	56,297.93	70,000.00	-13,702.07	80.43%
1500 · Income--Interest on Investments	406,209.39	297,932.54	108,276.85	136.34%
1600 · Food Services	99,887.08	131,756.34	-31,869.26	75.81%
1700 · Student Activities	123,733.24	211,064.90	-87,331.66	58.62%
1800 · Community Service Activities	118,300.50	151,318.57	-33,018.07	78.18%
1900 · Other Local Revenue	63,630.73	144,702.37	-81,071.64	43.97%
Total 1000 · Local Revenue	868,058.87	1,006,774.72	-138,715.85	86.22%
3000 · State Revenue				
3005 · Income -- Kindergarten WPU	279,111.10	0.00	279,111.10	100.0%
3010 · Income--K-12 WPU	3,165,364.43	4,663,568.76	-1,498,204.33	67.87%
3020 · Income--Professional Staff	215,485.31	319,652.28	-104,166.97	67.41%
3100 · Restricted Basic School Program	1,190,477.16	1,644,446.49	-453,969.33	72.39%
3200 · Related to the Basic Programs	98,447.94	131,220.58	-32,772.64	75.03%
3300 · Special Populations	0.00	2,685.00	-2,685.00	0.0%
3400 · Other Programs	3,660,651.30	4,828,126.59	-1,167,475.29	75.82%
3578 · Teacher & Student Success	225,102.72	300,353.04	-75,250.32	74.95%
3800 · Non MSP State Revenues via USBE	182,633.57	182,403.84	229.73	100.13%
Total 3000 · State Revenue	9,017,273.53	12,072,456.58	-3,055,183.05	74.69%
4000 · Federal Revenue				
4200 · ESSER Funds to LEAs	312,798.39	0.00	312,798.39	100.0%
4522 · Income--IDEA Preschool	0.00	186,996.00	-186,996.00	0.0%
4524 · Income--IDEA School Age	0.00	10,000.00	-10,000.00	0.0%
4561 · Income--National School Lunch	145,974.40	215,389.15	-69,414.75	67.77%
4700 · E-Rate	0.00	14,988.62	-14,988.62	0.0%
4801 · Income--Title I	0.00	144,000.00	-144,000.00	0.0%
Total 4000 · Federal Revenue	458,772.79	571,373.77	-112,600.98	80.29%
Total Income	10,344,105.19	13,650,605.07	-3,306,499.88	75.78%
Gross Profit	10,344,105.19	13,650,605.07	-3,306,499.88	75.78%

Vista School
Profit & Loss Budget Overview
July 2024 through March 2025

Expense	Jul '24 - Mar 25	Budget	\$ Over Budget	% of Budget
10 · INSTRUCTION				
10.131 · Wages--Teachers	2,792,831.11	3,333,275.00	-540,443.89	83.79%
10.131S · Wages--Teachers Special Ed	431,216.81	414,247.65	16,969.16	104.1%
10.132 · Wages--Substitute Teacher	6,670.44	120,000.00	-113,329.56	5.56%
10.132S · Wages--Substitute Teacher SpEd.	323.23	2,000.00	-1,676.77	16.16%
10.161 · Wages--Aides & Instructors	20,494.70	168,942.14	-148,447.44	12.13%
10.161S · Wages--Aides Special Education	25,637.30	186,730.57	-161,093.27	13.73%
10.210 · Local Retirement Program	385,988.77	552,467.04	-166,478.27	69.87%
10.210S · Local Retirement Special Ed	18,194.40	38,681.64	-20,487.24	47.04%
10.220 · Social Security & Medicare	226,040.95	245,552.21	-19,511.26	92.05%
10.220S · SS & Medicare Special Education	42,726.78	45,770.12	-3,043.34	93.35%
10.240 · Employee Health Benefits	559,330.94	871,738.92	-312,407.98	64.16%
10.240S · Health Benefits Special Ed	44,348.75	22,578.00	21,770.75	196.43%
10.250 · Life Insurance	19,406.63	34,464.26	-15,057.63	56.31%
10.250S · Life Insurance - SpEd	408.60	13,600.73	-13,192.13	3.0%
10.270 · Worker's Compensation Insurance	11,453.72	13,136.38	-1,682.66	87.19%
10.320 · IT Services	0.00	19,407.58	-19,407.58	0.0%
10.530 · Internet	0.00	4,200.00	-4,200.00	0.0%
10.587 · Field Trips Expense	1,268.04	800.00	468.04	158.51%
10.600 · Concessions/Vending	1,388.82	800.00	588.82	173.6%
10.601 · Supplies--Piano/Band	6,348.00	5,870.69	477.31	108.13%
10.604 · Supplies-Workroom	13,980.32	29,300.73	-15,320.41	47.71%
10.606 · Supplies--Dance Courses	2,753.69	12,750.24	-9,996.55	21.6%
10.607 · Supplies--Math Counts	1,034.70	2,797.11	-1,762.41	36.99%
10.608 · Supplies--Theatre Productions	27,396.67	25,533.46	1,863.21	107.3%
10.609 · Supplies--Shakespeare	3,175.80	4,745.10	-1,569.30	66.93%
10.610 · Supplies--Copier & Printers	19,272.25	41,918.66	-22,646.41	45.98%
10.611 · Supplies--Classroom	44,373.88	30,051.19	14,322.69	147.66%
10.612 · Supplies-Teacher Class Funds	9,693.26	18,780.00	-9,086.74	51.62%
10.612S · Supplies--SPED Class Funds	505.28	2,000.00	-1,494.72	25.26%

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July 2024 through March 2025

	Jul '24 - Mar 25	Budget	\$ Over Budget	% of Budget
10.613 · Supplies--Art	1,395.82	3,037.53	-1,641.71	45.95%
10.614 · Supplies--Performing Arts	5,026.97	55,700.00	-50,673.03	9.03%
10.615 · Supplies--Vista Rising Stars	9,021.48	36,242.00	-27,220.52	24.89%
10.616 · Supplies-Physical Education	1,152.04	3,818.86	-2,666.82	30.17%
10.617 · Supplies-Special Education	87,563.98	123,221.96	-35,657.98	71.06%
10.618 · Supplies--Choir Fundraiser \$	3,410.42	29,591.85	-26,181.43	11.53%
10.619 · Supplies--Dance Company Exp.	36,652.90	27,633.36	9,019.54	132.64%
10.620 · Supplies--Strings (Fundraisers)	9,133.22	18,847.53	-9,714.31	48.46%
10.621 · Supplies -- Nutcracker	7,059.64	21,367.09	-14,307.45	33.04%
10.624 · Supplies--Yearbook Expense	346.90	474.88	-127.98	73.05%
10.625 · Supplies-Misc. Fundrsr. Exp.	1,967.38	13,016.40	-11,049.02	15.12%
10.627 · Supplies-Vocal Xpressions	902.70	8,581.97	-7,679.27	10.52%
10.641 · Curriculum & Materials	127,957.92	269,058.24	-141,100.32	47.56%
10.642 · Curriculum--Special Education	521.61	2,682.24	-2,160.63	19.45%
10.643 · Supplies--6-8 Student Supplies	0.00	2,919.51	-2,919.51	0.0%
10.648 · Curriculum--Performing Arts	1,521.02	12,756.89	-11,235.87	11.92%
10.650 · Supplies--Technology	12,199.84	45,010.71	-32,810.87	27.1%
10.651 · Supplies--Robotics	28,718.98	48,770.15	-20,051.17	58.89%
10.670 · Supplies--Software	66,908.62	18,096.12	48,812.50	369.74%
10.734 · Equipment--Technology	173,661.23	157,314.82	16,346.41	110.39%
10.738 · Equipment--Performing Arts	929.95	32,550.00	-31,620.05	2.86%
10 · INSTRUCTION - Other	38.00			
Total 10 · INSTRUCTION	5,292,354.46	7,192,831.53	-1,900,477.07	73.58%
21 · STUDENT SUPPORT SERVICES				
21.142 · Wages--Guidance	145,796.90	217,877.28	-72,080.38	66.92%
21.143 · Wages--School Nurse	230.88			
21.152 · Wages-Assistant Counselor	0.00	19,210.79	-19,210.79	0.0%
21.210 · Retirement Benefits	23,248.62	36,916.68	-13,668.06	62.98%
21.220 · Social Security & Medicare	12,740.94	21,724.70	-8,983.76	58.65%
21.240 · Medical Insurance Expenses	12,948.73	33,882.90	-20,934.17	38.22%
21.250 · Life Insurance	1,216.04	2,910.92	-1,694.88	41.78%

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21.320 · Services-Special Education	328,194.80	0.00	328,194.80	100.0%
21.340 · Resource Officer	100,924.40	101,000.00	-75.60	99.93%
21.580 · Travel/Training Expenses	380.74	5,431.39	-5,050.65	7.01%
21.601 · Supplies--Student Guidance	1,988.17	8,050.53	-6,062.36	24.7%
21.603 · Supplies--Medical/First Aid	888.78	2,414.23	-1,525.45	36.81%
21.605 · Supplies--Safety	297.52	2,421.61	-2,124.09	12.29%
21.610 · Supplies--Student Council	4,610.48	5,636.06	-1,025.58	81.8%
21.731 · Equipment--Furniture & Equipmen	9,506.23	132,035.58	-122,529.35	7.2%
21.733 · Equipmen/Furniture-Special Ed.	0.00	5,151.64	-5,151.64	0.0%
21.801 · Student Motivation	3,808.86	10,856.94	-7,048.08	35.08%
21.804 · PTO Expense	1,329.16	4,702.00	-3,372.84	28.27%
Total 21 · STUDENT SUPPORT SERVICES	648,111.25	610,223.25	37,888.00	106.21%
22 · SUPPORT SERV. INSTR. STAFF				
22.115 · Wages-Title I Supervisor	40,859.65	73,168.44	-32,308.79	55.84%
22.145 · Wages--Librarian	27,841.14	49,875.00	-22,033.86	55.82%
22.210 · Retirement Benefits	0.00	17,316.04	-17,316.04	0.0%
22.220 · Social Security & Medicare	5,573.70	8,740.64	-3,166.94	63.77%
22.240 · Employee Health Benefits	56.30	9,600.00	-9,543.70	0.59%
22.310 · Live Scan Fees	5,157.25	5,934.50	-777.25	86.9%
22.330 · Prof. Dev. Teachers & Instructo	20,270.00	62,950.21	-42,680.21	32.2%
22.334 · Prof. Devlpmt & Training SpEd	4,037.01	2,664.68	1,372.33	151.5%
22.580 · Travel/Training Expenses	2,790.52	10,227.84	-7,437.32	27.28%
22.644 · Library Books & Supplies	777.40	1,100.00	-322.60	70.67%
22.802 · Employee Motivation	11,196.79	20,703.92	-9,507.13	54.08%
22.803 · Professional Development Meals	280.49	2,500.00	-2,219.51	11.22%
22.805 · Licencse & Tax	0.00	1,000.00	-1,000.00	0.0%
Total 22 · SUPPORT SERV. INSTR. STAFF	118,840.25	265,781.27	-146,941.02	44.71%
23 · SUPPORT SERVICES-BOARD				
23.349 · Legal Fees	2,314.00	0.00	2,314.00	100.0%
23.600 · Board Supplies	88.17	12,290.40	-12,202.23	0.72%
Total 23 · SUPPORT SERVICES-BOARD	2,402.17	12,290.40	-9,888.23	19.55%

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	Jul '24 - Mar 25	Budget	\$ Over Budget	% of Budget
24 · SUPPORT SERV. ADMINISTRATION				
24.121 · Wages--Principal & Assistants	233,640.70	441,041.04	-207,400.34	52.98%
24.121S · Wages-Sped. Director	461.75	78,893.04	-78,431.29	0.59%
24.152 · Wages--Secretarial	94,802.33	206,054.49	-111,252.16	46.01%
24.152S · Wages--Sped Secretary	60,567.01	38,490.57	22,076.44	157.36%
24.210 · Retirement Benefits	60,268.14	110,057.60	-49,789.46	54.76%
24.210S · Retirmement-Sped Secretary	0.00	3,551.64	-3,551.64	0.0%
24.220 · Social Security & Medicare	29,425.01	36,754.95	-7,329.94	80.06%
24.220S · Social Security & Medicare SpED	2,281.40	3,897.75	-1,616.35	58.53%
24.240 · Employee Health Benefits	8,720.54	13,890.45	-5,169.91	62.78%
24.240S · Health Benefits-Sped Sec.	51.18	19,200.00	-19,148.82	0.27%
24.250 · Life Insurance	546.17	1,339.01	-792.84	40.79%
24.532 · Mail & Postage	2,521.82	3,515.08	-993.26	71.74%
24.580 · Travel/Training Expenses	7,017.35	7,863.73	-846.38	89.24%
24.602 · Suppies--Administrative	18,732.56	28,646.56	-9,914.00	65.39%
24.670 · Administrative Software	74,249.97	43,078.50	31,171.47	172.36%
24.800 · Misc. Admin. Expenses	446.10	9,890.09	-9,443.99	4.51%
24.810 · Dues & Subscriptions	0.00	5,042.99	-5,042.99	0.0%
Total 24 · SUPPORT SERV. ADMINISTRATION	593,732.03	1,051,207.49	-457,475.46	56.48%
25 · SUPPORT SERV. CENTRAL				
25.114 · Wages--Business Administrator	45,268.59	69,642.00	-24,373.41	65.0%
25.152 · Wages-Business Assistant	94,879.68	105,000.00	-10,120.32	90.36%
25.184 · Wages--Administrative Technolog	184,442.65	220,695.00	-36,252.35	83.57%
25.210 · Retirement Benefits	34,157.85	54,868.96	-20,711.11	62.25%
25.220 · Social Security & Medicare	25,682.91	28,799.80	-3,116.89	89.18%
25.240 · Employee Health Benefits	687.27	31,918.41	-31,231.14	2.15%
25.250 · Life Insurance	1,459.29	4,293.17	-2,833.88	33.99%
25.315 · Professional Services	626.47			
25.341 · Audit Fees	28,050.00	26,725.00	1,325.00	104.96%
25.522 · Liability Insurance	32,660.00	16,950.00	15,710.00	192.68%
25.540 · Advertising & Promotions	66,932.65	48,331.78	18,600.87	138.49%

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July 2024 through March 2025

	Jul '24 - Mar 25	Budget	\$ Over Budget	% of Budget
25.580 · Travel/Training Expenses	75.28			
25.844 · Bank Fees	606.47	1,643.82	-1,037.35	36.89%
Total 25 · SUPPORT SERV. CENTRAL	515,529.11	608,867.94	-93,338.83	84.67%
26 · SUPPORT SERV. OPER. & MAINT.				
26.181 · Wages--Oper. & Maint. Superviso	62,041.72	96,775.00	-34,733.28	64.11%
26.182 · Wages--Maintenance/Custodial	55,662.18	57,770.83	-2,108.65	96.35%
26.210 · Retirement Benefits	8,893.44	18,043.76	-9,150.32	49.29%
26.220 · Social Security & Medicare	9,213.30	11,411.20	-2,197.90	80.74%
26.240 · Employee Health Benefits	2,208.84	28,800.00	-26,591.16	7.67%
26.250 · Life Insurance	1,821.26	4,861.98	-3,040.72	37.46%
26.411 · Ivins City	13,800.67	23,054.28	-9,253.61	59.86%
26.412 · Waste Removal	4,049.31	6,299.00	-2,249.69	64.29%
26.413 · Storage Unit Expense	3,220.00	5,200.00	-1,980.00	61.92%
26.430 · Property Repairs & Maintenance	37,328.38	119,600.51	-82,272.13	31.21%
26.431 · Equipment Repairs & Maintenance	1,139.18	16,801.00	-15,661.82	6.78%
26.433 · Custodial (Pest Control)	483.00	6,000.00	-5,517.00	8.05%
26.521 · Property Insurance	0.00	16,150.00	-16,150.00	0.0%
26.531 · Telephone	16,575.86	16,500.89	74.97	100.45%
26.580 · Travel for Training Costs	60.52			
26.621 · Utilities--Natural Gas	9,118.10	22,251.62	-13,133.52	40.98%
26.622 · Utilities--Electricity	88,118.85	115,584.90	-27,466.05	76.24%
26.680 · Supplies--Mainten. & Custodial	46,288.89	64,523.18	-18,234.29	71.74%
26.730 · Equipment--Maintenance & Op.	0.00	52,000.00	-52,000.00	0.0%
Total 26 · SUPPORT SERV. OPER. & MAINT.	360,023.50	681,628.15	-321,604.65	52.82%
27 · STUDENT TRANSPORTATION				
27.172 · Wages -- Bus Drivers	2,554.43	42,410.69	-39,856.26	6.02%
27.220 · Social Security & Medicare	2,055.78	3,492.34	-1,436.56	58.87%
27.490 · Bus Maintenance & Repairs	26,706.39	44,974.08	-18,267.69	59.38%
27.513 · Commercial Travel	0.00	6,000.00	-6,000.00	0.0%
27.732 · School Bus	159.83	4,000.00	-3,840.17	4.0%
Total 27 · STUDENT TRANSPORTATION	31,476.43	100,877.11	-69,400.68	31.2%

Vista School
Profit & Loss Budget Overview
July 2024 through March 2025

	Jul '24 - Mar 25	Budget	\$ Over Budget	% of Budget
31 · FOOD SERVICES LUNCH				
Wages-Food Services Director	441.75	0.00	441.75	100.0%
31.191 · Wages-Food Service	38,419.92	175,789.00	-137,369.08	21.86%
31.210 · Retirement Benefits	5,208.12	7,864.17	-2,656.05	66.23%
31.220 · Social Security & Medicare	6,871.14	11,936.76	-5,065.62	57.56%
31.240 · Employee Health Benefits	303.18	9,600.00	-9,296.82	3.16%
31.250 · Life Insurance	316.68	497.64	-180.96	63.64%
31.430 · Kitchen Repairs & Maintenance	3,163.07	4,922.16	-1,759.09	64.26%
31.580 · Training/Travel	535.00	0.00	535.00	100.0%
31.610 · Supplies-Nonfood	10,503.85	14,436.37	-3,932.52	72.76%
31.630 · Food for School Lunch Program	149,699.76	186,962.97	-37,263.21	80.07%
31.660 · Supplies-Kitchen Tools	3,397.31	12,765.05	-9,367.74	26.61%
31.730 · Food Services Equipment	40,695.74	75,722.13	-35,026.39	53.74%
31.810 · Dues and Fees	0.00	51,866.00	-51,866.00	0.0%
31 · FOOD SERVICES LUNCH - Other	662.72			
Total 31 · FOOD SERVICES LUNCH	260,218.24	552,362.25	-292,144.01	47.11%
33 · After School Program				
33.161 · Vista Conservatory Director Fee	53,008.52	92,406.11	-39,397.59	57.37%
33.300 · After School Program Services	0.00	8,995.00	-8,995.00	0.0%
33.600 · Concessions/Vending Supplies	4,333.49	12,046.50	-7,713.01	35.97%
33.602 · Vista Conservatory Supplies	465.93	3,132.77	-2,666.84	14.87%
33.605 · VCE Supplies - SAINT	13,335.18	30,000.00	-16,664.82	44.45%
33 · After School Program - Other	690.60	0.00	690.60	100.0%
Total 33 · After School Program	71,833.72	146,580.38	-74,746.66	49.01%
45 · BLDG AQUISITION & CONSTRUCTION				
45.720 · Buildings	90,368.00	43,824.00	46,544.00	206.21%
45.750 · Facility Improvements	139,472.86	182,604.90	-43,132.04	76.38%
45.833 · Building Financing Costs	0.00	13,000.00	-13,000.00	0.0%
Total 45 · BLDG AQUISITION & CONSTRUCTION	229,840.86	239,428.90	-9,588.04	96.0%
51 · Debt Service				
51.830 · Interest Expense Equipment	0.00	0.00	0.00	0.0%

Vista School
Profit & Loss Budget Overview
July 2024 through March 2025

	Jul '24 - Mar 25	Budget	\$ Over Budget	% of Budget
51.831 · Interest Expense Building	900,661.66	1,031,142.50	-130,480.84	87.35%
51.833 · Bond Issuance and other Related	1,000.00	0.00	1,000.00	100.0%
51.841 · Principal Payments Building	645,000.00	645,000.00	0.00	100.0%
51.845 · Cost of Bond Issuance	2,000.00	500.00	1,500.00	400.0%
Total 51 · Debt Service	1,548,661.66	1,676,642.50	-127,980.84	92.37%
Total Expense	9,673,023.68	13,138,721.17	-3,465,697.49	73.62%
Net Ordinary Income	671,081.51	511,883.90	159,197.61	131.1%
Net Income	671,081.51	511,883.90	159,197.61	131.1%

Kindergarten Toilet Training Requirement Policy:

Kindergarten Toilet Training Requirement:

Students must be toilet trained to be enrolled in kindergarten at Vista School, unless the student's lack of toilet training is due to a condition addressed by an IEP or Section 504 plan.

Toilet trained means that a student can:

- Communicate the need to use the bathroom to an adult;
- Sit down on a toilet and use it without assistance;
- Undress and dress as necessary; and
- Tend to personal hygienic needs after toileting.
- If an accident occurs, a toilet-trained student can independently tend to hygienic needs and change clothes.

A student is not "toilet trained" if the student:

- Does not meet the "toilet trained" criteria above.
 - Has accidents with sufficient frequency to impact the educational experience of the student or the student's peers, as determined by Vista School.
-

Board Rule Supporting this Policy:

R277-631-3. LEA Requirements.

(1)(a) Beginning in the 2024-2025 school year, except as provided in Subsection (b) an LEA may not enroll a student in kindergarten unless the student is toilet trained.

(b) An LEA shall enroll a school-aged student who is not toilet trained if the student's lack of toilet training is a result of a condition addressed by an IEP or Section 504 plan that includes toilet training as a component;

(2) As part of an LEA's kindergarten enrollment process, an LEA shall require an assurance from the parent of an incoming student that the student is toilet trained as required under Subsection (1)(a).

(3) Each LEA shall establish a policy for addressing the needs of enrolled students who lack toilet training, which shall include:

(a) considering whether a student's delay in toileting capability may be a sign of a disability that could impact the child's education, including initial evaluation consistent with the LEA's child find obligations, if appropriate;

(b) referring a student and the student's parents to a school social worker or counselor:

(i) to provide additional family supports and resources; and

(ii) to create an individualized plan to address the student's needs;

(c) establishing the circumstances under which a parent or a parent's adult designee may aid in toilet training;

(d) coordinating with appropriate LEA personnel and parents to reintegrate a student, as appropriate, once the student has become toilet trained.

RESOLUTION
of the Board of Directors
of Vista at Entrada, School of Performing Arts and Technology, DBA Vista School
(Resolution Acknowledging and Ratifying Amendments to the Vista School Bylaws)

WHEREAS, the Board of Directors (“Board”) met in a regularly scheduled meeting on April 24, 2025;

WHEREAS, at the April 2025 Board Meeting, with a quorum present, the Board voted unanimously to amend the Vista School Bylaws under Article III pertaining to Board of Directors and under Article IV pertaining to Committees, and Article V pertaining to Officers, and Article VI pertaining to Indemnification and Insurance, and Article VII pertaining to Miscellaneous;

WHEREAS, changes were made as noted in the Bylaws revisions on Section 3.02 Provisions Relating to Directors., Section 3.03. Quorum and Voting., Section 3.04. Meetings of Directors., Section 3.05. Attendance and Participation at Board Meetings.;

WHEREAS, changes were made as noted in the Bylaws revisions under Article IV relating to Section 4.01. Committees., Section 4.02. Committee Limitations.;

WHEREAS, changes were made as noted in the Bylaws revisions under Article V relating to Officers, Section 5.01. Selection., Section 5.02. Chairman of the Board (or Chair)., Section 5.03. Vice-Chair (or Vice President)., Section 5.04. Treasurer., Section 5.05 Secretary., Section 5.06 Compensation;

WHEREAS, changes were made as noted in the Bylaws revisions under Article VI relating to Indemnification and insurance Section 6.01. Indemnification of Directors and Officers;

WHEREAS, changes were made as noted in the Bylaws revisions under Article VII relating to Miscellaneous;

WHEREAS, the Board had the opportunity to review and provide input on the proposed changes;

WHEREAS, these changes are being made as the Board is transitioning to a revised governance model of appointed seats for all board members;

NOW THEREFORE, BE IT RESOLVED, that the board acknowledges and ratifies the amendments as stated above;

PASSED and APPROVED this 24TH day of April, 2025.

VISTA SCHOOL Board of Directors

Michelle Walter, Board Chair

Jacqueline Powell, Board Member

Alicia Maldonado, Board Member

Scott Smith, Board Member

Mellanie Page, Board Member

Section 3.02. Provisions Relating to Directors.

A. Number. Board members are recruited, selected and appointed by a majority vote of the board. The current Board of Directors is composed of five (5) board members. In accordance with the Vista School Charter, the Board must have a minimum of five members and no more than seven. The Board may choose to fill the two remaining seats at any time with the approval of a majority vote of the board.

Added language:

Every year communication from the board will be sent to the Vista community regarding the board recruitment and appointment process. During the month of April, the Board will accept applications from any member of the Vista community who would like to apply for a board position. Individuals who are interested in serving and possess the necessary experience and credentials must submit a completed application and resume to the governance committee in April.