

School Plan 2021-2022 - Ascent Academies of Utah West Jordan

School Plan Approved

School Plan Approval Details

Submitted By:

Nancy Ward

Submit Date:

2021-05-24

Admin Reviewer:

Karen Rupp

Admin Review Date:

2021-05-24

LEA Reviewer:

Karen Rupp

LEA Approval Date:

2021-05-24

Board Approval Date:

Goal #1

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State Goal

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Ascent Academies of Utah ,West Jordan, will increase end of year math, science, and literacy scores by at least 2% each from the 2021-2022 School Year on the 3rd through 8th grade RISE assessment. And, Ascent will improve Acadience Reading scores by at least 2% in grades first through sixth from Beginning of year - End of Year in 2021-2022.

Academic Area

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- English/Language Arts
- Mathematics
- Science

Measurements

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Though Ascent does not have RISE scores for 2020, our proficiency scores for the previous year were as follows: Math proficiency was 35.7% Science proficiency was 23.9% ELA proficiency was 30.9% We will use RISE scores 2021-2022 to measure our growth. Ascent, WJ will also use Acadience scores for ELA in grades K-6. Language Arts Because we do not have RISE scores from 2020, we could not compare compare our RISE scores to 2019 scores Acadience data is incomplete because we do not have EOY for 2019-2020, but BOY-MOY for 2019-2020 follows. The report is attached. K 40BOY. 34MOY 1st 30BOY. 39MOY 2nd 56BOY. 48MOY 3rd 61BOY. 64MOY

Action Steps

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1. Purchase Brain Pop as a leveled practice program.
2. Allow each grade level to use \$3,000 to purchase needed supplies and programs as determined by grade-level teams. These purchases must align with Land Trust regulations and our school Land Trust goal.
3. Academic proficiency will increase by celebrating student progress through a student of the month program that includes incentives and rewards.
4. Student engagement will be a focus for our school in the coming year. Funds will be used to provide Kagan engagement professional development and supplies.
5. Teachers will be paid a stipend for attending the 3-day Kagan training, and for implementing the Kagan engagement strategies.
6. Two i-pad carts will be purchased to provide Kindergarten students with technology in an effort to provide programs for their academic improvement.
7. Additional up to 5 cart of Chrome Books will be provided for students to support programs for academic improvement and for assessment.

Planned Expenditures

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$20,000 5. Teachers will be paid a stipend for attending the 3-day Kagan training, and for implementing the Kagan engagement strategies.	\$20,000.00
	Total:	\$136,357.00

Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$13,907 4.Student engagement will be a focus for our school in the coming year. Funds will be used to provide Kagan engagement professional development and supplies. This 13, 907 is for the PD training.	\$13,907.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	30,000. 2.Allow each grade level to use \$3,000 to purchase needed supplies and programs as determined by grade-level teams. These purchases must align with Land Trust regulations and our school Land Trust goal. 6210. 4.Student engagement will be a focus for our school in the coming year. Funds will be used to provide Kagan engagement professional development and supplies. This 6200 is for the supplies. 3500. 3.Academic proficiency will increase by celebrating student progress through a student of the month program that includes incentives and rewards.	\$39,710.00
Software < \$5,000	2500. 1.Purchase Brain Pop as a leveled practice program.	\$2,500.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	28240. 6.Two i-pad carts will be purchased to provide Kindergarten students with technology in an effort to provide programs for their academic improvement. 32000 7.Additional up to 5 cart of Chrome Books will be provided for students to support programs for academic improvement and for assessment.	\$60,240.00
	Total:	\$136,357.00

Digital Citizenship/Safety Principles Component

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Yes

Category	Description
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Category	Description
Behavioral	Computers and ipads will be used to increase use of programs that support academic improvement. A spreadsheet will be used on which teachers will report their instruction of digital citizenship/safety instruction.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < \$5,000	\$2,500.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$39,710.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$13,907.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$20,000.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$60,240.00
Total:	\$136,357.00

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$5,324.75
Distribution for 2020-2021	\$101,611.00
Total Available Funds for 2020-2021	\$106,935.75
Estimated Funds to be Spent in 2020-2021	\$70,000.01
Estimated Carry-over from 2020-2021	\$36,935.74
Estimated Distribution for 2021-2022	\$102,595.00
Total Available Funds for 2021-2022	\$139,530.74
Summary of Estimated Expenditures for 2021-2022	\$136,357.00
Estimated Carry-over to 2022-2023	\$3,173.74

The Estimated Distribution is subject to change if student enrollment counts change.

Estimated Carry-over

Because of Covid restrictions, we were unable to use our Land Trust funds for the conference that we had planned on or for the tutoring program that we anticipated being able to run.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Funds will be used to increase our technology capability. Our computers are on a rotation schedule, and we will be in need of 5 carts of Chrome Books to stay up on that rotation. We would use the funds as far as they would go for that purpose.

Publicity

- Other: Please explain.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2021-04-22
6	0	1	2021-05-23

Comments

Date	Name	Comment
2021-05-19	Karen Rupp	Release for editing expenditures and categories.

Date	Name	Comment
2021-05-24	Karen Rupp	Released for adding expenditures
2021-05-24	Karen Rupp	Released for adding expenditures LEA level

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