

School Plan 2021-2022 - Ascent Academies of Utah Lehi

School Plan Approved

School Plan Approval Details

Submitted By:

Darci Russell

Submit Date:

2021-05-07

Admin Reviewer:

Natalie Gordon

Admin Review Date:

2021-06-24

LEA Reviewer:

Karen Rupp

LEA Approval Date:

2021-06-24

Board Approval Date:

Goal #1

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State Goal

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Increase the AAU Lehi cumulative test scores in all core areas. AAUL benchmark scores for the year 2021-2022 school year will show a 2% improvement over the AAUL benchmark scores from the previous school year.

Academic Area

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- English/Language Arts
- Mathematics
- Science

Measurements

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Network benchmark tests will indicate that AAU Lehi students, in all grades, cumulatively score 5% higher at the end of the 2021-2022 school year benchmarks as compared to the 2020-2021 school year.

Action Steps

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1. Students will participate in reading level placement tests. Teachers will use data from the network benchmarks and DIBELS to form, review, and revise instruction in the areas of

language arts, math and science.

2. AAU Lehi will maintain a teacher resource library. The library contains resources, manipulatives, hands-on projects, experiments, leveled reading books and other resources. Access to these supplies will help teachers facilitate the diverse instructional needs of their students, increase memory retention of the concepts taught and improve test score across the entire school. These resources will be available to all teachers of all grade levels on a check out system and will be kept in a teacher resource library. School LAND Trust funds will be used to purchase resources and supplies for the Teacher Resource Library.

3. AAU Lehi is a designated SEM (Schoolwide Enrichment Model) school. Students are will be given an inventory to determine their preferred learning and expression style. Teachers will use the results of these inventories to review and revise instruction to better suit the needs of their individual classes and students.

4. As part of our charter, AAU Lehi has sent teachers to Confratute every year to be trained in the SEM model. Due to Covid-19, Confratute was cancelled for both the 2020 and 2021 sessions. In order to continue supporting our teachers, we would like to offer in network training opportunities in SEM, and other related areas.

5. At the end of the 2020-2021 school year, a large portion of our school technology will no longer be able to receive updates and become unusable. AAU Lehi will purchase school technology to help start replacing the obsolete technology. This technology will be used in connection with benchmark testing, classroom instruction and interventions in order for AAU Lehi to meet it's goal.

Planned Expenditures

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Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	As part of our charter, AAU Lehi has sent teachers to Confratute every year to be trained in the SEM model. Due to Covid-19, Confratute was cancelled for both the 2020 and 2021 sessions. In order to continue supporting our teachers, we would like to offer in network training opportunities in SEM, and other related areas.	\$6,000.00
	Total:	\$81,800.00

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	At the end of the 2020-2021 school year, a large portion of our school technology will no longer be able to receive updates and become unusable. AAU Lehi will purchase school technology to help start replacing the obsolete technology. This technology will be used in connection with benchmark testing, classroom instruction and interventions in order for AAU Lehi to meet it's goal.	\$68,600.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	AAU Lehi will maintain a teacher resource library. The library contains resources, manipulatives, hands-on projects, experiments, leveled reading books and other resources. Access to these supplies will help teachers facilitate the diverse instructional needs of their students, increase memory retention of the concepts taught and improve test score across the entire school. These resources will be available to all teachers of all grade levels on a check out system and will be kept in a teacher resource library. School LAND Trust funds will be used to purchase resources and supplies for the Teacher Resource Library.	\$7,200.00
	Total:	\$81,800.00

Digital Citizenship/Safety Principles Component

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$7,200.00
Total:	\$81,800.00

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$68,600.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$6,000.00
Total:	\$81,800.00

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$23,336.57
Distribution for 2020-2021	\$76,082.00
Total Available Funds for 2020-2021	\$99,418.57
Estimated Funds to be Spent in 2020-2021	\$80,000.00
Estimated Carry-over from 2020-2021	\$19,418.57
Estimated Distribution for 2021-2022	\$70,302.00
Total Available Funds for 2021-2022	\$89,720.57
Summary of Estimated Expenditures for 2021-2022	\$81,800.00
Estimated Carry-over to 2022-2023	\$7,920.57

The Estimated Distribution is subject to change if student enrollment counts change.

Estimated Carry-over

Please explain why the Estimated Carryover to 2022 - 2023 of \$7920.57 is more than the 10 % of the Estimated Distribution for 2021 - 2022 of \$70302.

Additional funding is going to be intentionally carried over to the following year to help offset the cost of expiring technology.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this

plan?

If there is an increase in funding, it will be put towards replacing technology that will be expiring shortly and will no longer be usable in the school.

Publicity

- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2021-05-10

Plan Amendments

Amendment #1

Please Note:

This amendment is currently available for Edits at this time.

Number Approved:

0

Number Not Approved:

0

Absent:

0

Vote Date:**Explanation for Amendment:****Summary of Estimated Expenditures**

Estimates	Totals	Amended Expenditures
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$7,200.00	\$7,200.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$68,600.00	\$68,600.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$6,000.00	\$6,000.00

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