

School Plan 2021-2022 - Ascent Academies of Utah - West Valley

School Plan Approved

School Plan Approval Details

Submitted By:

Celina Jacobson

Submit Date:

2021-05-05

Admin Reviewer:

Natalie Gordon

Admin Review Date:

2021-06-24

LEA Reviewer:

Karen Rupp

LEA Approval Date:

2021-06-24

Board Approval Date:

Goal #1

close

State Goal

[close](#)

AAUWV will increase the number of students at or above benchmark by 5 % at EOY in 2022 as compared to EOY in 2021 with respect to reading fluency as measured by Acadience reading scores.

Academic Area

[close](#)

- English/Language Arts

Measurements

[close](#)

We will utilize the current school year's EOY acadience reading data to compare to next year's EOY reading data. We will look at % of students in grades k-6 that are at or above benchmark in reading.

Action Steps

[close](#)

AAUWV fund one full-time reading specialist to provide reading intervention to students and supervise reading aides as needed. This individual will also implement after school tutoring for students identified as being well below benchmark in their reading scores.

Planned Expenditures

[close](#)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Salary for literacy specialist	\$29,340.50
	Total:	\$29,340.50

Digital Citizenship/Safety Principles Component

[close](#)

No

Goal #2

[close](#)

State Goal

[close](#)

AAUWV will increase the number of students scoring in the proficient range in mathematics on the RISE assessment by 3% at EOY 2022 as compared to EOY 2021.

Academic Area

[close](#)

- Mathematics

Measurements

[close](#)

AAUWV will use RISE scores in the area of mathematics to compare proficiency in 2021 to 2022.

Action Steps

[close](#)

AAUWV will fund one full-time math specialist to provide reading intervention to students and supervise math aides as needed. This specialist will also provide after school tutoring to students identified as well below instructional level in mathematics.

Planned Expenditures

[close](#)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Salary for mathematics specialist	\$29,340.50
	Total:	\$29,340.50

Digital Citizenship/Safety Principles Component

[close](#)

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$58,681.00
Total:	\$58,681.00

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$0.44
Distribution for 2020-2021	\$61,042.00
Total Available Funds for 2020-2021	\$61,042.44
Estimated Funds to be Spent in 2020-2021	\$60,314.44
Estimated Carry-over from 2020-2021	\$728.00
Estimated Distribution for 2021-2022	\$59,271.00
Total Available Funds for 2021-2022	\$59,999.00
Summary of Estimated Expenditures for 2021-2022	\$58,681.00
Estimated Carry-over to 2022-2023	\$1,318.00

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Goal #1 and #2: AAUWV will use some of the funds to hire a part time para-educator to target skill deficits in reading and math.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2021-01-27

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