Freedom Preparatory Academy
Function/Object Order (AFR)
07/01/2021 to 07/31/2021
8.33% of the fiscal year has expired

School Operations Net Revenue Revenue Revenue Westerner		Prior Year	Current Year To Date	Original Budget	Annual (Revised) Budget	Percent of Budget
0.005 Local 481,643,67 6.207.53 412,461,00 672,811,00 0.92% 3000 State 17,405,614,52 2,036,929.22 19,586,919.00 19,559,019.00 10,41% 4000 Federal 1,452,938.3 166,319.15 1,219,910.11 753,510.00 22,07% 5000 Chher resources 14,975,840.40 300,000.00 300,00	School Operations Net Revenues					_
300 State 17,405,614.52 2,036,929.22 19,569,019.00 10,101 10,207 10,000 10,41% 10,000 10,41% 10,000 10,41% 10,000 10,000 10,41% 10,000 10,						
1,482,993.63 166,319.15 1,219,910.11 73,510.00 22.07% 5000 Other resources 14,975,840.40 300,000.00 300,000.00 300,000.00 700,						
Total Revenue						
Program clearings/transfers Total Revenue 34,316,092.22 2,209,455.90 21,501,390.11 21,285,340.00 10.38% 10.05 salaries and wages 5,036,873.18 24,808.95 6,526,098.00 6,526,098.00 0.38% 200 Employee benefits 1,504,812.26 50,029.15 2,868,983.00 2,868,983.00 1,74% 600 Supplies and materials 698,257.45 102,404.77 189,881.00 289,881.00 33,93% 700 Property 349,399.57 64,500.00 489,368.00 489,368.00 489,368.00 33,93% 700 Property 349,399.57 64,500.00 489,368.00 489,368.00 33,93% 700 Property 349,399.57 704,500.00 70,000.00			166,319.15			22.07%
Expenditures Standard Stand		14,975,840.40		300,000.00	300,000.00	
Table Tabl		34.316.092.22	2.209.455.90	21.501.390.11	21.285.340.00	10.38%
10 Instruction 100 Salaries and wages 5,036,873.18 24,808.95 6,526,098.00 0,38% 200 Employee benefits 1,504,812.26 50,029.15 2,868,983.00 2,868,983.00 1,74% 300 Professional and technical 2,145,549.03 253,495.00 2,350,000.00 2,350,000.00 10,78% 600 Supplies and materials 698,257.45 64,500.00 489,368.00 489,368.00 33,18% 700 Property 349,399.57 64,500.00 489,368.00 489,368.00 489,368.00 31,18% 700 Property 349,399.57 64,500.00 489,368.00		0.,0.0,002.22			2.,200,0 .0.00	10.0070
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300 Professional and technical 2,145,549,03 253,495.00 2,350,000.00 2,350,000.00 10,79% 600 Supplies and materials 698,257.45 102,404.73 189,881.00 189,881.00 53,93% 700 Property 349,399.57 64,500.00 489,368.00 489,368.00 13.18% 701 Property 349,399.57 64,500.00 489,368.00 489,368.00 3.99% 701 Property 701 Proper						
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100 Salaries and wages 108,052.07 2,223.00 124,640.00 124,640.00 1.78% 200 Employee benefits 293,891.39 24,102.48 3,650.00 3,650.00 660.34% 300 Professional and technical 31,022.56 11,907.54 32,781.00 32,781.00 36.32% 600 Supplies and materials 35,134.59 11,662.02 50,326.00 35,326.00 33.01% 800 Other objects 1,361.00 109.00 109.00 109.00 109.00 Total 22 Educational staff support 474,388.65 51,478.78 214,782.00 199,782.00 25.77% 23 Entity administration 300 Salaries and wages 304,391.80 29,687.50 310,524.00 310,524.00 9.56% 300 Professional and technical 54,429.03 776.00 30,051.00 30,051.00 2.58% 500 Other purchased services 119,204.63 5,275.06 118,991.00 118,991.00 4.43% 600 Supplies and materials 3,115.57 1,731.48 1,639.00 1,639.00 10,564% 800 Other objects 15,621.35 6,982.50 17,000.00 17,000.00 17,000.00	22 Educational staff support					
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100 Salaries and wages 649,703.80 46,984.09 756,051.00 756,051.00 6.21% 200 Employee benefits 309,400.95 13,195.90 300 Professional and technical (0.25) 4,260.00 4,260.00 500 Other purchased services 7,381.93 920.00 5,214.00 5,214.00 600 Suplies and materials 6,047.16 4,917.00 4,917.00			40,020.00	410,200.00	410,200.00	10.0470
200 Employee benefits 309,400.95 13,195.90 300 Professional and technical (0.25) 4,260.00 4,260.00 500 Other purchased services 7,381.93 920.00 5,214.00 5,214.00 17.64% 600 Suplies and materials 6,047.16 4,917.00 4,917.00		640 702 90	46 094 00	756 051 00	756 051 00	6 210/
300 Professional and technical (0.25) 4,260.00 4,260.00 500 Other purchased services 7,381.93 920.00 5,214.00 5,214.00 17.64% 600 Suplies and materials 6,047.16 4,917.00 4,917.00				7 50,05 1.00	7 50,05 1.00	0.2170
500 Other purchased services 7,381.93 920.00 5,214.00 5,214.00 17.64% 600 Suplies and materials 6,047.16 4,917.00 4,917.00			13, 193.90	4 260 00	4 260 00	
600 Suplies and materials 6,047.16 4,917.00 4,917.00			920 00			17 64%
			320.00			17.07/0
			61,099.99			7.93%

Freedom Preparatory Academy
Function/Object Order (AFR)
07/01/2021 to 07/31/2021
8.33% of the fiscal year has expired

	Prior Year	Current Year To Date	Original Budget	Annual (Revised) Budget	Percent of Budget
25 Central services		-			
100 Salaries and wages	183,344.87	12,583.34	153,311.00	153,311.00	8.21%
200 Employee benefits	31,716.08	138,081.21	,	,	
300 Professional and technical	254,065.44	,	15,954.00	15,954.00	
500 Other purchased services	22,640.33	1,208.30	24,315.00	24,315.00	4.97%
600 Supplies and materials	1,756.98		4,205.00	4,205.00	
800 Other objects	67,189.72	163.75	65,000.00	65,000.00	0.25%
Total 25 Central services	560,713.42	152,036.60	262,785.00	262,785.00	57.86%
26 Facilities operation/maintenance					
100 Salaries and wages	329,498.52	22,387.83	74,915.00	74,915.00	29.88%
200 Employee benefits	108,665.13	2,903.86	,	,	
300 Professional and technical	3,120.09	,	10,926.00	10,926.00	
400 Property services	94,083.81	17,073.76	97,452.00	97,452.00	17.52%
500 Other purchased services	66,179.00		16,392.00	16,392.00	
600 Supplies and materials	227,491.21	24,230.12	188,303.00	188,303.00	12.87%
700 Property	4,275.00				
Total 26 Facilities operation/maintenance	833,312.76	66,595.57	387,988.00	387,988.00	17.16%
27 Student Transportation					
100 Salaries and wages	57,332.34	80.00	54,636.00	54,636.00	0.15%
200 Employee benefits	4,476.68	6.28	- 1,	5 1,5 2 5 1 2 5	
500 Other purchased services	7,652.00		12,021.00	12,021.00	
600 Supplies and materials	25,599.48	1,308.11	29,504.00	29,504.00	4.43%
700 Property	•	,	300,000.00	300,000.00	
Total 27 Student Transportation	95,060.50	1,394.39	396,161.00	396,161.00	0.35%
29 Fundraising					
600 Supplies and materials	1,125.67				
Total 29 Fundraising	1,125.67				
_					40.440/
Total 20 Support functons	4,545,124.49	417,586.12	3,128,883.00	3,113,883.00	13.41%
31 Foods					
100 Salaries and wages	430,937.16	7,493.17	446,000.00	382,500.00	1.96%
200 Employee benefits	144,724.88	3,264.12	108,200.00	101,600.00	3.21%
300 Professional and technical	1,892.00	815.00	4,000.00	3,500.00	23.29%
500 Other purchased services	2,400.00	200.00	9,000.00	9,000.00	2.22%
600 Supplies and materials	483,863.90	24,254.10	420,000.00	331,000.00	7.33%
700 Property	522.34		25,000.00	25,000.00	
Total 31 Foods	1,064,340.28	36,026.39	1,012,200.00	<u>852,600.00</u>	4.23%
40 Facilities acquisition					
700 Property	7,880,692.03	1,262,321.00	1,185,000.00	1,185,000.00	106.52%
Total 40 Facilities acquisition	7,880,692.03	1,262,321.00	1,185,000.00	1,185,000.00	106.52%
50 Debt service					_
830 Interest on long-term debt	3,004,979.00		2 781 206 26	2,781,206.00	
850 Contingency (For Budgeting Purposes Only)	379,024.83		2,701,200.20	2,701,200.00	
840 Principal paid on long-term debt	606,343.22		600,000.00	600,000.00	
Total 50 Debt service	3,990,347.05		3,381,206.26		
Total Expenditures	27,215,395.34	2,211,171.38			10.55%
Total School Operations Net Revenues	7,100,696.88				-0.52%
Total School Operations Net Revenues	1,100,030.00	(1,715.48)	369,770.85	328,321.00	-0.52 %